

**REGULAR MEETING OF THE CITY COMMISSION
MONDAY, SEPTEMBER 26, 2016 @ 5:30 P.M.
CITY COMMISSION CHAMBERS, 214 S. LOVE STREET**

Call to Order: The meeting was called to order by Mayor Campos at 5:30 p.m.

Present and answering roll call: Commissioner Trujillo, Commissioner Butcher, Commissioner Sanchez, Commissioner Gandy, and Mayor Campos

Also Present: City Manager James Williams, City Attorney Lewis Cox, Chief of Police David Rodriguez, EMS Coordinator Carl Christensen, Public Works Director Wyatt Duncan, Finance Director Gary Chapman, City Clerk Carol Ann Hogue, and Administrative Assistant Anna Juarez

Invocation: Commissioner Sanchez gave the invocation.

Pledge of Allegiance: Commissioner Sanchez led the pledge.

Approval of Agenda: Mayor Campos called for a motion. Commissioner Trujillo so moved to approve the agenda; Commissioner Gandy seconded. Motion carried unanimously.

Approval of the Regular Meeting Minutes of September 12, 2016: Mayor Campos called for a motion. Commissioner Trujillo so moved to approve the regular meeting minutes of September 12, 2016; Commissioner Gandy seconded. Motion carried unanimously.

COMMISSIONER AND STAFF REPORTS:

- Public Works Director Duncan stated culverts, ditches, and striping has been completed on Commercial Street.
- Finance Director Chapman updated Commissioners on Tyler Technologies Incode Software; Incode has been overall very cooperative and responsive.
- City Clerk Hogue thanked Commissioners for the flowers and prayers for the loss of her father.
- Commissioner Butcher asked Public Works Director Duncan if drainage is holding up after all the rain; Public Works Director Duncan stated on Commercial Street everything that was designed is doing what it was meant to do. Public Works Director Duncan stated there are some issues at the very end where it turns to Commercial and Avenue D with the flow.
- Commissioner Butcher thanked Chamber Commerce Director Stuart and City Staff for helping set up 40 year reunion.
- Mayor Campos asked if a County Forum will be hosted; EDC Director Holguin stated on Thursday the Board will decide if they will be able to host event.

- Commissioner Gandy asked what the holdup is on cleaning the property on Jackson and 2nd; City Manager Williams stated the property has been cleaned up and complies with current codes.
- Chief of Police Rodriguez updated Commissioners on shooting on Monroe, stating victim is stable in Lubbock; Police personnel did a photo array and they are pretty close to wrapping up the case, hopefully in 24 hours.
- City Manager Williams stated the surveyors seen on MainStreet are surveying for the Lovington MainStreet reconstruction project which Pettigrew and Associates and WH Pacific are currently a preliminary designing phase; tentative construction date is spring of 2018. City Manager Williams informed Commissioners of Youth Center Jami Bailey retirement party to be held tomorrow at the Commission Chamber from 2:30 – 4:30 pm; Staff is accepting applications until October 7, 2016.

PUBLIC COMMENT:

No public comment was made.

ACTION ITEMS:

Consider Approval of Ordinance No. 548: Amending Chapter 8.16 – Garbage, Refuse, and Weeds of the Lovington Municipal Code: Mayor Campos called for a motion. Commissioner Trujillo so moved to consider Approval of Ordinance No. 548: Amending Chapter 8.16 – Garbage, Refuse, and Weeds of the Lovington Municipal Code; Commissioner Gandy seconded. City Manager Williams stated that Ordinance 548 amends weed ordinance, has been advertised as required and is ready for final commission approval. City Manager Williams stated Ordinance will update and include the following:

- Require that sidewalks, curbs, and gutters be kept clear of all grass, weeds, dirt, or debris.
- Allow for citations to be immediately issued for weeds or grass that exceed 15 inches in height, without requiring a ten day written warning.
- All for repeat offenses to be issued an immediate citation, without requiring a ten day written warning

City Manager Williams stated this Ordinance is for all zones, owners of property, and owners of occupancy will be responsible for maintaining the sidewalks, curbs, and the gutters; this will help with facilitating drain issue. There being no further discussion; motion carried unanimously.

Consider Resolution 2016-90: Authorizing and approving submission of a completed application for financial assistance and project approval to the New Mexico Finance Authority: Mayor Campos called for a motion. Commissioner Gandy so moved to consider Resolution 2016-90: Authorizing and approving submission of a completed application for financial assistance and project approval to the New Mexico Finance Authority; Commissioner Butcher seconded. City Manager Williams stated this is a

planning grant the City is applying for with the New Mexico Finance Authority for an amount of \$50,000 to be matched with \$50,000 in LEDA Funding. City Manager Williams stated this plan will address site sizes, customer bases, street and road network, as well as water, sewer, and electrical needs; engineer estimates will be provided for the cost of installing the identified infrastructure. City Manager Williams stated the Industrial Park Site is located right off of West Stiles Road, about 800 acres which needs to be developed and is in the City limits. There being no further discussion, Mayor Campos called for a vote. Motion carried unanimously.

Consider Resolution 2016-91: Authorizing execution of an agreement between the City and WDG Architects for the 17th Street Fire Station Engineering and Design: Mayor Campos called for a motion. Commissioner Butcher so moved to consider Resolution 2016-91: Authorizing execution of an agreement between the City and WDG Architects for the 17th Street Fire Station Engineering and Design; Commissioner Sanchez seconded. City Manager Williams addressed Commissioners of RFP for the Fire Station Design was awarded to WDG Architects. This contract will allow the City to start the fire station planning and design contract and other required documents between the City and WDG Architects. City Manager Williams stated this portion of the project is utilizing Capital Outlay appropriations, the contract has been reviewed and approved by our fiscal agent and the NM DFA. Commissioners and City Manager Williams discussed fire station location on 17th and Dogwood, cost of operations, additional personnel cost, and addition or transfer of apparatus. There being no further discussion, Mayor Campos called for a vote. Motion carried unanimously.

Consider Resolution 2016-92: Adoption of NM PRC Transportation Division Statewide ambulance Tariff Rates effective October 1, 2016: Mayor Campos called for a motion. Commissioner Trujillo so moved to consider Resolution 2016-92: Adoption of NM PRC Transportation Division Statewide ambulance Tariff Rates effective October 1, 2016; Commissioner Butcher seconded. City Manager Williams informed Commissioners of the ambulance rates that are governed or regulated by the New Mexico Public Regulation Commission; New Mexico Public Regulation Commission authorized the increase of approximately 22% for the new ambulance tariff rates, which will be effective October 1, 2016. There being no further discussion, Mayor Campos called for a vote. Motion carried unanimously.

Consider Resolution 2016-93: Participation in Local Government Road Program administered by NMDOT: Mayor Campos called for a motion. Commissioner Butcher so moved to consider Resolution 2016-93: Participation in Local Government Road Program administered by NMDOT; Commissioner Sanchez seconded. City Manager Williams stated City has previously authorized road fund grant for Phase I of 17th Street; after consultation with NMDOT, they suggest that the City request an extension to the agreement in the event delays are experienced in regard to the proposed drainage plan. City Manager Williams stated if approved, this Resolution will accompany a letter to the

District II Engineer. There being no further discussion, Mayor Campos called for a vote. Motion carried unanimously.

Consider Approval of Accounts Payable: Mayor Campos called for a motion. Commissioner Sanchez so moved to approve the accounts payable; Commissioner Trujillo second. There being no further discussion, Mayor Campos called for a vote. Motion carried unanimously.

ADJOURNMENT: There being no further business, Mayor Campos adjourned the meeting at 5:57 p.m.

APPROVED: _____
PAUL CAMPOS, MAYOR

ATTEST: _____
CAROL ANN HOGUE, CITY CLERK

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM



MEETING DATE: October 10, 2016

RESOLUTION ORDINANCE PROCLAMATION INFORMATION OTHER ACTION

SUBJECT: Road Assessments and Estimates
DEPARTMENT: Executive
SUBMITTED BY: James R. Williams, City Manager
DATE SUBMITTED: October 4, 2016

STAFF SUMMARY:

Staff have completed the compilation and summary of the 2016 Road Assessment Project. Utilizing engineering protocols, each section of municipal owned roadway was assessed and rated for routine maintenance, overlay, or complete replacement. Estimated planning, design, and construction costs (to include sidewalks) were incorporated into the summary, which has been broken down by district.

FISCAL IMPACT:

See document

REVIEWED BY: _____
Finance Director

ATTACHMENTS:

2016 Municipal Roadway Assessment Summary

RECOMMENDATION:

Information only at this time.

Department Head

James R. Williams

City Manager



**2016 Municipal Roadway
Assessment**

Overall Summary of Repair/Replacement Estimates to include ADA Accessibility

District	Total Cost	Planning	Design	Construction
District 1	\$ 13,891,919	\$ 594,684	\$ 1,403,454	\$ 11,893,681
District 2	\$ 13,356,318	\$ 571,760	\$ 1,349,354	\$ 11,435,204
District 3	\$ 11,868,758	\$ 508,080	\$ 1,199,070	\$ 10,161,608
District 4	\$ 10,869,458	\$ 465,302	\$ 1,098,113	\$ 9,306,042
District 5	\$ 12,286,822	\$ 525,977	\$ 1,241,306	\$ 10,519,539
TOTALS	\$ 62,273,275	\$ 2,665,803	\$ 6,291,297	\$ 53,316,074

DISTRICT 1

ESTIMATES

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
1st Street	Mesquite	Larch	72.57	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
1st Street	Larch	Intersection	79.42	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
1st Street	Kingwood	Larch	73.80	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
1st Street	Kingwood	Intersection	83.95	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
1st Street	Juniper	Kingwood	73.80	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
1st Street	Juniper	Intersection	72.57	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
1st Street	Juniper	Ivy	70.64	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
1st Street	Ivy	Gum	82.85	\$ 102,971.81	\$ 4,408.04	\$ 10,402.97	\$ 88,160.80
1st Street	Birch	Intersection	92.18	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
1st Street	Birch	Polk	91.77	\$ 90,627.46	\$ 3,879.60	\$ 9,155.86	\$ 77,592.00
<i>Subtotal for Roadway:</i>				\$ 521,999.76	\$ 22,345.88	\$ 52,736.28	\$ 446,917.60

2nd Street	Gum	Dead End	65.57	\$ 282,898.94	\$ 12,110.40	\$ 28,580.54	\$ 242,208.00
2nd Street	Pecan	Gum	75.99	\$ 226,311.68	\$ 9,688.00	\$ 22,863.68	\$ 193,760.00
2nd Street	Birch	Pecan	68.18	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
2nd Street	Polk	Birch	86.89	\$ 107,287.11	\$ 4,592.77	\$ 10,838.94	\$ 91,855.40
<i>Subtotal for Roadway:</i>				\$ 705,919.81	\$ 30,219.17	\$ 71,317.24	\$ 604,383.40

3rd	Larch	Oak	68.04	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
3rd	Kingwood	Larch	76.41	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
3rd	Juniper	Kingwood	72.29	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
3rd	Juniper	Gum	90.12	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
<i>Subtotal for Roadway:</i>				\$ 245,216.93	\$ 10,497.30	\$ 24,773.63	\$ 209,946.00

Adams	Fairview	Commercial	92.87	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Adams	Chavez	Commercial	86.42	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Adams	East St.	Eddy	93.28	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Adams	Main	Love	77.23	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 184,163.23	\$ 7,883.70	\$ 18,605.53	\$ 157,674.00

Air	Park St.	Washington	91.08	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Air	Curry	Roosevelt	93.28	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 81,713.28	\$ 3,498.00	\$ 8,255.28	\$ 69,960.00

Avenue A	Main	Love	85.73	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue A	Love	East	68.45	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue A	East	Eddy	91.77	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 183,623.62	\$ 7,860.60	\$ 18,551.02	\$ 157,212.00

Avenue B	Main	Love	96.57	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Avenue B	Love	Eddy	61.59	\$ 207,296.64	\$ 8,874.00	\$ 20,942.64	\$ 177,480.00
Avenue B	Commercial	Roosevelt	70.64	\$ 211,903.23	\$ 9,071.20	\$ 21,408.03	\$ 181,424.00
Avenue B	Roosevelt	Industrial	80.80	\$ 126,411.24	\$ 5,411.44	\$ 12,771.00	\$ 108,228.80
<i>Subtotal for Roadway:</i>				\$ 586,467.75	\$ 25,105.64	\$ 59,249.31	\$ 502,112.80

Avenue C	Main	Love	71.88	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue C	Love	East	57.89	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue C	East	Eddy	89.57	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
<i>Subtotal for Roadway:</i>				\$ 191,872.03	\$ 8,213.70	\$ 19,384.33	\$ 164,274.00

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Avenue E	Main	Love	72.57	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue F	Love	Main	68.59	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue F	Love	Dead End	75.31	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 142,766.98	\$ 6,111.60	\$ 14,423.38	\$ 122,232.00
Avenue G	Love	Main	65.57	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue G	Love	Dead End	80.66	\$ 32,330.24	\$ 1,384.00	\$ 3,266.24	\$ 27,680.00
<i>Subtotal for Roadway:</i>				\$ 121,752.32	\$ 5,212.00	\$ 12,300.32	\$ 104,240.00
Avenue H	4th St.	3rd St.	78.60	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue H	3rd St.	2nd St.	85.46	\$ 27,751.68	\$ 1,188.00	\$ 2,803.68	\$ 23,760.00
Avenue H	2nd St.	1st St.	67.22	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue H	1st St.	Main	73.94	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue H	Main	Love St.	73.94	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue H	Love	Dead End	63.24	\$ 54,195.20	\$ 2,320.00	\$ 5,475.20	\$ 46,400.00
<i>Subtotal for Roadway:</i>				\$ 331,403.65	\$ 14,186.80	\$ 33,480.85	\$ 283,736.00
Avenue I	4th St.	3rd St.	63.92	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue I	3rd St.	2nd St.	63.92	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue I	Love	Main	66.94	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue I	Love	Dead End	81.34	\$ 32,330.24	\$ 1,384.00	\$ 3,266.24	\$ 27,680.00
<i>Subtotal for Roadway:</i>				\$ 300,596.48	\$ 12,868.00	\$ 30,368.48	\$ 257,360.00
Avenue J	7th St.	5th St.	62.83	\$ 203,232.00	\$ 8,700.00	\$ 20,532.00	\$ 174,000.00
Avenue J	5th	4th	79.01	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue J	4th St.	Intersection	83.95	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Avenue J	4th St.	3rd St.	75.58	\$ 39,610.38	\$ 1,695.65	\$ 4,001.73	\$ 33,913.00
Avenue J	3rd St.	Intersection	83.95	\$ 20,532.97	\$ 878.98	\$ 2,074.39	\$ 17,579.60
Avenue J	3rd St.	2nd St.	82.30	\$ 14,019.50	\$ 600.15	\$ 1,416.35	\$ 12,003.00
Avenue J	2nd St.	Intersection	82.58	\$ 20,535.31	\$ 879.08	\$ 2,074.63	\$ 17,581.60
Avenue J	2nd St.	1st St.	82.58	\$ 14,021.84	\$ 600.25	\$ 1,416.59	\$ 12,005.00
Avenue J	1st St.	Intersection	82.58	\$ 20,537.64	\$ 879.18	\$ 2,074.86	\$ 17,583.60
Avenue J	1st St.	Main	60.36	\$ 75,694.58	\$ 3,240.35	\$ 7,647.23	\$ 64,807.00
Avenue J	Love	Main	86.15	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Avenue J	Love	Dead End	86.01	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
<i>Subtotal for Roadway:</i>				\$ 580,269.88	\$ 24,840.32	\$ 58,623.16	\$ 496,806.40

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Avenue K	7th St.	5th St.	61.18	\$ 203,232.00	\$ 8,700.00	\$ 20,532.00	\$ 174,000.00
Avenue K	5th	4th	79.01	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue K	4th St.	Intersection	83.95	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Avenue K	4th St.	3rd St.	79.01	\$ 39,610.38	\$ 1,695.65	\$ 4,001.73	\$ 33,913.00
Avenue K	3rd St.	Intersection	76.27	\$ 20,532.97	\$ 878.98	\$ 2,074.39	\$ 17,579.60
Avenue K	3rd St.	2nd St.	61.04	\$ 75,689.90	\$ 3,240.15	\$ 7,646.75	\$ 64,803.00
Avenue K	2nd St.	Intersection	81.21	\$ 20,535.31	\$ 879.08	\$ 2,074.63	\$ 17,581.60
Avenue K	2nd St.	1st St.	88.07	\$ 35,375.22	\$ 1,514.35	\$ 3,573.87	\$ 30,287.00
Avenue K	1st St.	Intersection	94.92	\$ 17,358.82	\$ 743.10	\$ 1,753.72	\$ 14,862.00
Avenue K	1st St.	Main	49.11	\$ 98,820.98	\$ 4,230.35	\$ 9,983.63	\$ 84,607.00
Avenue K	Love	Main	64.88	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue K	Love	Chavez	48.97	\$ 112,548.48	\$ 4,818.00	\$ 11,370.48	\$ 96,360.00
Avenue K	Chavez	Commercial	72.02	\$ 82,280.46	\$ 3,522.28	\$ 8,312.58	\$ 70,445.60
Avenue K	Commercial	Industrial	51.03	\$ 676,898.05	\$ 28,976.80	\$ 68,385.25	\$ 579,536.00
<i>Subtotal for Roadway:</i>				\$ 1,546,180.18	\$ 66,189.22	\$ 156,206.56	\$ 1,323,784.40

Birch	1st St.	2nd St.	94.65	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Birch	1st St.	Main	100.00	\$ 27,122.13	\$ 1,161.05	\$ 2,740.08	\$ 23,221.00
<i>Subtotal for Roadway:</i>				\$ 67,978.77	\$ 2,910.05	\$ 6,867.72	\$ 58,201.00

Central	Main	Love	95.00	\$ 27,123.30	\$ 1,161.10	\$ 2,740.20	\$ 23,222.00
Central	Love	East	75.31	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Central	East	Eddy	89.85	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Central	Eddy	Chavez	89.57	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Central	Chavez	Commercial	70.92	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
<i>Subtotal for Roadway:</i>				\$ 268,100.38	\$ 11,476.90	\$ 27,085.48	\$ 229,538.00

Chavez	Van Buren	Dead End	100.00	\$ 24,761.60	\$ 1,060.00	\$ 2,501.60	\$ 21,200.00
Chavez	Van Buren	Intersection	90.53	\$ 8,961.55	\$ 383.63	\$ 905.36	\$ 7,672.56
Chavez	Madison	Van Buren	88.61	\$ 164,576.34	\$ 7,045.22	\$ 16,626.72	\$ 140,904.40
Chavez	Madison	Intersection	94.65	\$ 6,867.84	\$ 294.00	\$ 693.84	\$ 5,880.00
Chavez	Madison	Jefferson	94.65	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Chavez	Jefferson	Intersection	85.57	\$ 10,046.67	\$ 430.08	\$ 1,014.99	\$ 8,601.60
Chavez	Adams	Jefferson	92.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Chavez	Washington	Adams	93.00	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Chavez	Washington	Intersection	91.08	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
Chavez	Central	Washington	100.00	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Chavez	Avenue K	Dead End	70.64	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
<i>Subtotal for Roadway:</i>				\$ 485,414.45	\$ 20,779.73	\$ 49,040.16	\$ 415,594.56

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Commercial	Madison	Van Buren	100.00	\$ -	\$ -	\$ -	\$ -
Commercial	Madison	Intersection	100.00	\$ -	\$ -	\$ -	\$ -
Commercial	Madison	Jefferson	100.00	\$ -	\$ -	\$ -	\$ -
Commercial	Jefferson	Intersection	100.00	\$ -	\$ -	\$ -	\$ -
Commercial	Jefferson	Fairview	100.00	\$ -	\$ -	\$ -	\$ -
Commercial	Adams	Fairview	100.00	\$ -	\$ -	\$ -	\$ -
Commercial	Adams	Park	100.00	\$ -	\$ -	\$ -	\$ -
Commercial	Park	Washington	100.00	\$ -	\$ -	\$ -	\$ -
Commercial	Washington	Avenue B	100.00	\$ -	\$ -	\$ -	\$ -
Commercial	Avenue B	Avenue D	100.00	\$ -	\$ -	\$ -	\$ -
Commercial	Avenue D	Avenue K	88.98	\$ 378,108.93	\$ 16,186.17	\$ 38,199.36	\$ 323,723.40
Commercial	Avenue K	Intersection	86.69	\$ 6,249.73	\$ 267.54	\$ 631.39	\$ 5,350.80
<i>Subtotal for Roadway:</i>				\$ 384,358.67	\$ 16,453.71	\$ 38,830.76	\$ 329,074.20

Curry	Madison	Jefferson	77.64	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Curry	Jefferson	Intersection	86.15	\$ 8,961.55	\$ 383.63	\$ 905.36	\$ 7,672.56
Curry	Jefferson	Park	96.84	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Curry	Avenue B	Avenue D	91.08	\$ 89,513.18	\$ 3,831.90	\$ 9,043.28	\$ 76,638.00
<i>Subtotal for Roadway:</i>				\$ 192,676.27	\$ 8,248.13	\$ 19,465.58	\$ 164,962.56

East	Polk	Van Buren	86.83	\$ 163,832.32	\$ 7,013.37	\$ 16,551.55	\$ 140,267.40
East	Van Buren	Intersection	86.83	\$ 8,961.55	\$ 383.63	\$ 905.36	\$ 7,672.56
East	Jackson	Van Buren	68.86	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
East	Jackson	Intersection	78.88	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
East	Monroe	Jackson	76.54	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
East	Monroe	Intersection	82.44	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
East	Madison	Monroe	79.42	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
East	Madison	Intersection	80.80	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
East	Madison	Jefferson	82.17	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
East	Jefferson	Intersection	91.08	\$ 6,867.84	\$ 294.00	\$ 693.84	\$ 5,880.00
East	Jefferson	Adams	79.29	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
East	Adams	Intersection	77.78	\$ 10,046.67	\$ 430.08	\$ 1,014.99	\$ 8,601.60
East	Adams	Washington	78.05	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
East	Washington	Intersection	81.07	\$ 10,046.67	\$ 430.08	\$ 1,014.99	\$ 8,601.60
East	Washington	Central	94.92	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
East	Central	Intersection	93.28	\$ 6,867.84	\$ 294.00	\$ 693.84	\$ 5,880.00
East	Central	Avenue A	93.28	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 706,074.64	\$ 30,225.80	\$ 71,332.88	\$ 604,515.96

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Eddy	Van Buren	Dead End	84.09	\$ 32,330.24	\$ 1,384.00	\$ 3,266.24	\$ 27,680.00
Eddy	Van Buren	Intersection	84.22	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Eddy	Van Buren	Jackson	83.95	\$ 14,017.17	\$ 600.05	\$ 1,416.12	\$ 12,001.00
Eddy	Jackson	Monroe	76.13	\$ 39,612.72	\$ 1,695.75	\$ 4,001.97	\$ 33,915.00
Eddy	Monroe	Madison	93.28	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Eddy	Madison	Intersection	96.71	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
Eddy	Jefferson	Madison	96.71	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Eddy	Jefferson	Intersection	93.42	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
Eddy	Adams	Jefferson	93.42	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Eddy	Adams	Intersection	96.71	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
Eddy	Washington	Adams	93.42	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Eddy	Washington	Intersection	80.66	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Eddy	Central	Washington	79.97	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Eddy	Central	Intersection	81.62	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Eddy	Avenue A	Central	77.50	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Eddy	Avenue A	Intersection	79.70	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Eddy	Avenue B	Avenue A	75.31	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Eddy	Avenue B	Intersection	74.49	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Eddy	Avenue C	Avenue B	76.95	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Eddy	Avenue C	Intersection	93.28	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
Eddy	Avenue C	Avenue D	94.51	\$ 27,122.13	\$ 1,161.05	\$ 2,740.08	\$ 23,221.00
<i>Subtotal for Roadway:</i>				\$ 661,948.82	\$ 28,336.85	\$ 66,874.97	\$ 566,737.00

Elm	Love	Intersection	91.91	\$ 17,354.14	\$ 742.90	\$ 1,753.24	\$ 14,858.00
<i>Subtotal for Roadway:</i>				\$ 17,354.14	\$ 742.90	\$ 1,753.24	\$ 14,858.00

Fairview	Commercial	Park	94.92	\$ 27,124.46	\$ 1,161.15	\$ 2,740.31	\$ 23,223.00
Fairview	Park	Intersection	98.35	\$ 17,356.48	\$ 743.00	\$ 1,753.48	\$ 14,860.00
Fairview	Park	Washington	89.85	\$ 35,375.22	\$ 1,514.35	\$ 3,573.87	\$ 30,287.00
<i>Subtotal for Roadway:</i>				\$ 79,856.16	\$ 3,418.50	\$ 8,067.66	\$ 68,370.00

Gum	3rd St.	2nd St.	77.37	\$ 39,618.56	\$ 1,696.00	\$ 4,002.56	\$ 33,920.00
Gum	2nd St.	1st St.	82.85	\$ 39,620.90	\$ 1,696.10	\$ 4,002.80	\$ 33,922.00
Gum	1st St.	Main	89.03	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Gum	Dearduff	Main	92.18	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 169,201.15	\$ 7,243.20	\$ 17,093.95	\$ 144,864.00

Harrison	Main	Love	57.89	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
<i>Subtotal for Roadway:</i>				\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00

Ivy	Main	1st St.	96.30	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00

Jackson	Main	Love	63.65	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Jackson	Love	East	86.69	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Jackson	Eddy	East	80.66	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 191,872.03	\$ 8,213.70	\$ 19,384.33	\$ 164,274.00

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Jefferson	Main	Love	77.78	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Jefferson	Love	East	90.53	\$ 27,751.68	\$ 1,188.00	\$ 2,803.68	\$ 23,760.00
Jefferson	East	Eddy	96.30	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Jefferson	Chavez	Commercial	93.00	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Jefferson	Commercial	Roosevelt	92.18	\$ 49,523.20	\$ 2,120.00	\$ 5,003.20	\$ 42,400.00
Jefferson	Roosevelt	Air	94.92	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Jefferson	Air	Curry	93.28	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 294,046.34	\$ 12,587.60	\$ 29,706.74	\$ 251,752.00

Juniper	3rd St.	1st St.	73.25	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Juniper	Main	1st St.	80.66	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Juniper	Main	Intersection	72.29	\$ 10,046.67	\$ 430.08	\$ 1,014.99	\$ 8,601.60
<i>Subtotal for Roadway:</i>				\$ 220,193.23	\$ 9,426.08	\$ 22,245.55	\$ 188,521.60

Kingwood	1st St.	3rd St.	79.29	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Kingwood	1st St.	Main	65.71	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
<i>Subtotal for Roadway:</i>				\$ 281,207.68	\$ 12,038.00	\$ 28,409.68	\$ 240,760.00

Larch	1st St.	3rd St.	59.67	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
Larch	1st St.	Intersection	92.18	\$ 6,867.84	\$ 294.00	\$ 693.84	\$ 5,880.00
Larch	1st St.	Main	82.17	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
<i>Subtotal for Roadway:</i>				\$ 288,075.52	\$ 12,332.00	\$ 29,103.52	\$ 246,640.00

Love	Elm	Polk	75.99	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Polk	Intersection	76.68	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Love	Polk	Tyler	71.19	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Tyler	Intersection	93.28	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
Love	Tyler	Harrison	80.80	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Harrison	Intersection	89.57	\$ 8,961.55	\$ 383.63	\$ 905.36	\$ 7,672.56
Love	Harrison	Van Buren	79.01	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Van Buren	Intersection	79.29	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Love	Van Buren	Jackson	91.77	\$ 27,119.79	\$ 1,160.95	\$ 2,739.84	\$ 23,219.00
Love	Jackson	Intersection	81.07	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Love	Jackson	Monroe	79.15	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Monroe	Intersection	75.58	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Love	Monroe	Madison	92.18	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Love	Madison	Intersection	94.24	\$ 6,867.84	\$ 294.00	\$ 693.84	\$ 5,880.00
Love	Madison	Jefferson	100.00	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Love	Jefferson	Intersection	93.96	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
Love	Jefferson	Adams	87.93	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Love	Adams	Intersection	90.95	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
Love	Adams	Washington	57.61	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Love	Washington	Intersection	58.98	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
Love	Washington	Central	71.06	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Central	Intersection	79.29	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Love	Central	Avenue A	79.70	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Avenue A	Intersection	81.89	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Love	Avenue A	Avenue B	80.80	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Avenue B	Intersection	84.36	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Love	Avenue B	Avenue C	80.25	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Avenue C	Intersection	59.95	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
Love	Avenue C	Avenue D	64.61	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Love	Avenue D	Avenue E	91.63	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Love	Avenue E	Intersection	89.30	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
Love	Avenue E	Avenue F	78.74	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Avenue F	Intersection	76.41	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Love	Avenue F	Avenue G	76.13	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Avenue G	Intersection	75.58	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Love	Avenue G	Avenue H	88.75	\$ 35,370.54	\$ 1,514.15	\$ 3,573.39	\$ 30,283.00
Love	Avenue H	Intersection	94.92	\$ 17,354.14	\$ 742.90	\$ 1,753.24	\$ 14,858.00
Love	Avenue H	Avenue I	76.13	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Avenue I	Intersection	94.92	\$ 6,867.84	\$ 294.00	\$ 693.84	\$ 5,880.00
Love	Avenue I	Avenue J	70.37	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Love	Avenue J	Intersection	80.80	\$ 10,046.67	\$ 430.08	\$ 1,014.99	\$ 8,601.60
Love	Avenue J	Avenue K	64.47	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Love	Avenue K	Intersection	82.44	\$ 10,046.67	\$ 430.08	\$ 1,014.99	\$ 8,601.60
<i>Subtotal for Roadway:</i>				\$ 1,609,935.32	\$ 68,918.46	\$ 162,647.58	\$ 1,378,369.28

Madison	Main	Love	90.53	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Madison	Love	East	92.18	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Madison	Eddy	East	96.71	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Madison	Eddy	Chavez	94.92	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Madison	Chavez	Commercial	77.78	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Madison	Commercial	Roosevelt	90.53	\$ 92,257.98	\$ 3,949.40	\$ 9,320.58	\$ 78,988.00
Madison	Roosevelt	Intersection	94.51	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
Madison	Roosevelt	Curry	92.87	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 375,486.30	\$ 16,073.90	\$ 37,934.40	\$ 321,478.00

Main	Larch	Mesquite	79.42	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Main	Kingwood	Larch	82.99	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Main	Kingwood	Juniper	63.79	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
<i>Subtotal for Roadway:</i>				\$ 196,111.87	\$ 8,395.20	\$ 19,812.67	\$ 167,904.00

Mesquite	Main	1st St.	72.02	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00

Monroe	Main	Love	76.95	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Monroe	Love	East	80.25	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Monroe	Eddy	East	86.15	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
<i>Subtotal for Roadway:</i>				\$ 155,794.85	\$ 6,669.30	\$ 15,739.55	\$ 133,386.00

Park	Fairview	Washington	93.00	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Park	Fairview	Intersection	89.85	\$ 8,961.55	\$ 383.63	\$ 905.36	\$ 7,672.56
Park	Roosevelt	Fairview	100.00	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Park	Roosevelt	Intersection	94.24	\$ 6,867.84	\$ 294.00	\$ 693.84	\$ 5,880.00
Park	Curry	Roosevelt	94.92	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 138,399.31	\$ 5,924.63	\$ 13,982.12	\$ 118,492.56

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Polk	2nd St.	Intersection	73.25	\$ 10,046.67	\$ 430.08	\$ 1,014.99	\$ 8,601.60
Polk	1st St.	2nd St.	92.46	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Polk	1st St.	Intersection	75.31	\$ 10,046.67	\$ 430.08	\$ 1,014.99	\$ 8,601.60
Polk	1st St.	Main	95.61	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Polk	Love	Main	89.71	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Polk	Love	East	91.22	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 191,768.31	\$ 8,209.26	\$ 19,373.85	\$ 164,185.20

Roosevelt	Air	Jefferson	93.83	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Roosevelt	Jefferson	Intersection	98.35	\$ 6,867.84	\$ 294.00	\$ 693.84	\$ 5,880.00
Roosevelt	Jefferson	Madison	91.50	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 88,581.12	\$ 3,792.00	\$ 8,949.12	\$ 75,840.00

Tyler	Main	Love	68.72	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
<i>Subtotal for Roadway:</i>				\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00

Van Buren	Main	Love	65.43	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Van Buren	Love	East	86.83	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Van Buren	Eddy	Chavez	79.01	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 191,872.03	\$ 8,213.70	\$ 19,384.33	\$ 164,274.00

Washington	Main	Love	60.22	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Washington	Love	East	75.58	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Washington	East	Eddy	88.20	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Washington	Chaves	Eddy	94.65	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Washington	Chavez	Commercial	77.23	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Washington	Commercial	Park	94.92	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Washington	Fairview	Park	77.78	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Washington	Fairview	Roosevelt	81.34	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Washington	Roosevelt	Air	88.20	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Washington	Air	Curry	78.60	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Washington	Curry	Industrial	86.83	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
<i>Subtotal for Roadway:</i>				\$ 585,175.01	\$ 25,050.30	\$ 59,118.71	\$ 501,006.00

TOTAL DISTRICT COSTS	Total Cost	Planning	Design	Construction
	\$ 13,891,818.85	\$ 594,684.03	\$ 1,403,454.30	\$ 11,893,680.52

DISTRICT 2

ESTIMATES

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
1st St.	Polk	Intersection	85.73	\$ 9,657.16	\$ 413.41	\$ 975.64	\$ 8,268.12
1st St.	Harrison	Polk	67.22	\$ 196,224.00	\$ 8,400.00	\$ 19,824.00	\$ 168,000.00
1st St.	Harrison	Intersection	74.62	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Van Buren	Harrison	67.49	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
1st St.	Van Buren	Intersection	66.67	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
1st St.	Jackson	Van Buren	67.49	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
1st St.	Jackson	Intersection	70.64	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
1st St.	Monroe	Jackson	77.78	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
1st St.	Monroe	Intersection	77.50	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Madison	Monroe	76.82	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
1st St.	Madison	Intersection	76.27	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Jefferson	Madison	76.13	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
1st St.	Jefferson	Intersection	71.19	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Adams	Jefferson	67.49	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
1st St.	Adams	Intersection	77.23	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Washington	Adams	67.49	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
1st St.	Washington	Intersection	77.78	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Central	Washington	77.50	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
1st St.	Central	Intersection	76.82	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Avenue A	Central	80.80	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
1st St.	Avenue A	Intersection	76.68	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Avenue B	Avenue A	73.94	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
1st St.	Avenue B	Intersection	77.78	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Avenue B	Avenue C	92.32	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
1st St.	Avenue C	Intersection	60.63	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
1st St.	Avenue C	Avenue D	67.22	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
1st St.	Avenue D	Avenue E	94.92	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
1st St.	Avenue E	Intersection	60.63	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
1st St.	Avenue E	Avenue F	77.09	\$ 78,190.36	\$ 3,347.19	\$ 7,899.37	\$ 66,943.80
1st St.	Avenue F	Intersection	41.84	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
1st St.	Avenue F	Avenue G	77.09	\$ 75,877.72	\$ 3,248.19	\$ 7,665.73	\$ 64,963.80
1st St.	Avenue G	Intersection	75.86	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
<i>Subtotal for Roadway:</i>				\$ 1,522,661.94	\$ 65,182.45	\$ 153,830.57	\$ 1,303,648.92

2nd St.	Polk	Intersection	91.50	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
2nd St.	Polk	Tyler	94.65	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
2nd St.	Tyler	Harrison	82.44	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
2nd St.	Harrison	Intersection	91.50	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
2nd St.	Harrison	Van Buren	91.50	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
2nd St.	Van Buren	Intersection	91.50	\$ 15,683.90	\$ 671.40	\$ 1,584.50	\$ 13,428.00
2nd St.	Van Buren	Jackson	91.50	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
2nd St.	Jackson	Intersection	88.07	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
2nd St.	Jackson	Monroe	56.93	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
2nd St.	Monroe	Madison	51.03	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
2nd St.	Madison	Jefferson	52.95	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
2nd St.	Jefferson	Intersection	44.03	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
2nd St.	Jefferson	Adams	34.98	\$ 109,464.96	\$ 4,686.00	\$ 11,058.96	\$ 93,720.00
2nd St.	Adams	Intersection	74.90	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
2nd St.	Adams	Washington	73.11	\$ 75,877.72	\$ 3,248.19	\$ 7,665.73	\$ 64,963.80
2nd St.	Washington	Intersection	83.13	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
2nd St.	Washington	Central	83.13	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
2nd St.	Central	Intersection	72.29	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
2nd St.	Central	Avenue A	73.94	\$ 75,877.72	\$ 3,248.19	\$ 7,665.73	\$ 64,963.80
2nd St.	Avenue A	Intersection	82.03	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
2nd St.	Avenue A	Avenue B	74.49	\$ 75,877.72	\$ 3,248.19	\$ 7,665.73	\$ 64,963.80
2nd St.	Avenue B	Intersection	70.64	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
2nd St.	Avenue B	Avenue C	78.33	\$ 75,877.72	\$ 3,248.19	\$ 7,665.73	\$ 64,963.80
2nd St.	Avenue C	Intersection	80.00	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
2nd St.	Avenue C	Avenue D	65.98	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
2nd St.	Avenue D	Avenue E	86.15	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
2nd St.	Avenue E	Intersection	69.27	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
2nd St.	Avenue E	Avenue F	88.07	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
2nd St.	Avenue F	Intersection	56.93	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
2nd St.	Avenue F	Avenue G	92.18	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
2nd St.	Avenue G	Intersection	85.15	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
<i>Subtotal for Roadway:</i>				\$ 1,413,832.32	\$ 60,523.64	\$ 142,835.80	\$ 1,210,472.88

3rd St.	Van Buren	Jackson	93.00	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
3rd St.	Jackson	Intersection	82.85	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
3rd St.	Jackson	Jefferson	72.98	\$ 173,782.52	\$ 7,439.32	\$ 17,556.80	\$ 148,786.40
3rd St.	Jefferson	Intersection	81.89	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
3rd St.	Jefferson	Adams	67.49	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
3rd St.	Adams	Intersection	72.70	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
3rd St.	Adams	Washington	75.45	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
3rd St.	Washington	Intersection	75.86	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
3rd St.	Washington	Central	77.37	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
3rd St.	Central	Intersection	84.36	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
3rd St.	Central	Avenue A	77.50	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
3rd St.	Avenue A	Intersection	82.03	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
3rd St.	Avenue A	Avenue B	77.78	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
3rd St.	Avenue B	Intersection	92.18	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
3rd St.	Avenue B	Avenue C	86.15	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
3rd St.	Avenue C	Intersection	91.91	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
3rd St.	Avenue C	Avenue D	76.13	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
3rd St.	Avenue D	Avenue E	74.49	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
3rd St.	Avenue E	Intersection	50.62	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
3rd St.	Avenue E	Avenue F	78.74	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
3rd St.	Avenue F	Intersection	49.38	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
3rd St.	Avenue F	Avenue G	78.74	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
3rd St.	Avenue G	Intersection	78.33	\$ 17,273.32	\$ 739.44	\$ 1,745.08	\$ 14,788.80
<i>Subtotal for Roadway:</i>				\$ 980,589.87	\$ 41,977.31	\$ 99,066.44	\$ 839,546.12

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
4th St.	Polk	Tyler	79.70	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
4th St.	Tyler	Intersection	84.64	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
4th St.	Tyler	Harrison	89.99	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
4th St.	Harrison	Intersection	79.01	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
4th St.	Harrison	Van Buren	94.92	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
4th St.	Van Buren	Jackson	95.34	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
4th St.	Jackson	Intersection	75.31	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
4th St.	Adams	Jefferson	76.27	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
4th St.	Adams	Intersection	84.36	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
4th St.	Washington	Adams	79.01	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
4th St.	Washington	Intersection	78.74	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
4th St.	Central	Washington	78.74	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
4th St.	Central	Intersection	74.62	\$ 9,657.16	\$ 413.41	\$ 975.64	\$ 8,268.12
4th St.	Avenue A	Central	78.46	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
4th St.	Avenue A	Intersection	88.48	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
4th St.	Avenue B	Avenue A	78.46	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
4th St.	Avenue B	Intersection	93.55	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
4th St.	Avenue C	Avenue B	85.46	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
4th St.	Avenue C	Intersection	91.91	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
4th St.	Avenue C	Avenue D	76.13	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
4th St.	Avenue D	Avenue E	83.94	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
4th St.	Avenue E	Intersection	67.08	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
4th St.	Avenue F	Avenue E	88.48	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
4th St.	Avenue F	Intersection	61.87	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
4th St.	Avenue F	Avenue G	81.62	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
4th St.	Avenue G	Intersection	81.21	\$ 17,273.32	\$ 739.44	\$ 1,745.08	\$ 14,788.80
<i>Subtotal for Roadway:</i>				\$ 913,332.18	\$ 39,098.12	\$ 92,271.57	\$ 781,962.48

5th St.	Van Buren	Jackson	97.94	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
5th St.	Jackson	Intersection	78.74	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
5th St.	Jackson	Taylor	53.91	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
5th St.	Jefferson	Adams	68.45	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
5th St.	Adams	Intersection	66.39	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
5th St.	Adams	Washington	77.50	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
5th St.	Washington	Intersection	77.23	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
5th St.	Washington	Central	78.46	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
5th St.	Central	Intersection	68.04	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
5th St.	Central	Avenue A	77.78	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
5th St.	Avenue A	Intersection	78.74	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
5th St.	Avenue A	Avenue B	76.13	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
5th St.	Avenue B	Intersection	80.93	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
5th St.	Avenue C	Avenue B	89.99	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
5th St.	Avenue C	Intersection	89.44	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
5th St.	Avenue D	Avenue C	86.15	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
5th St.	Avenue D	Avenue E	85.73	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
5th St.	Avenue E	Intersection	69.68	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
5th St.	Avenue E	Avenue F	84.64	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
5th St.	Avenue F	Intersection	93.00	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
5th St.	Avenue F	Avenue G	84.09	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
5th St.	Avenue G	Intersection	71.47	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
5th St.	Avenue G	Avenue H	66.53	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
5th St.	Avenue H	Intersection	80.66	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
5th St.	Avenue H	Avenue I	40.74	\$ 109,464.96	\$ 4,686.00	\$ 11,058.96	\$ 93,720.00
5th St.	Avenue I	Intersection	68.04	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
5th St.	Avenue I	Alleyway	75.00	\$ 28,329.14	\$ 1,212.72	\$ 2,862.02	\$ 24,254.40
<i>Subtotal for Roadway:</i>				\$ 1,157,263.84	\$ 49,540.40	\$ 116,915.35	\$ 990,808.08

6th St.	Polk	Tyler	91.91	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
6th St.	Gore	Tyler	89.71	\$ 25,229.43	\$ 1,080.03	\$ 2,548.86	\$ 21,600.54
6th St.	Harrison	Gore	86.28	\$ 25,229.43	\$ 1,080.03	\$ 2,548.86	\$ 21,600.54
6th St.	Van Buren	Harrison	89.71	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
6th St.	Jackson	Van Buren	85.87	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
6th St.	Adams	Jefferson	77.50	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
6th St.	Washington	Intersection	81.89	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
6th St.	Washington	Central	91.50	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
6th St.	Central	Intersection	50.48	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
6th St.	Avenue A	Central	86.56	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
6th St.	Avenue A	Intersection	79.01	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
6th St.	Avenue B	Avenue A	96.57	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
<i>Subtotal for Roadway:</i>				\$ 427,078.87	\$ 18,282.49	\$ 43,146.67	\$ 365,649.72

7th St.	Jackson	Taylor	66.80	\$ 68,024.32	\$ 2,912.00	\$ 6,872.32	\$ 58,240.00
7th St.	Jefferson	Intersection	76.13	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Adams	Jefferson	84.64	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
7th St.	Adams	Intersection	88.07	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
7th St.	Washington	Adams	89.85	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
7th St.	Washington	Intersection	85.32	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Washington	Central	89.44	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
7th St.	Central	Intersection	67.63	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
7th St.	Central	Avenue A	93.00	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
7th St.	Avenue A	Intersection	93.14	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
7th St.	Avenue A	Avenue B	93.14	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
7th St.	Avenue B	Intersection	84.64	\$ 17,273.32	\$ 739.44	\$ 1,745.08	\$ 14,788.80
7th St.	Avenue B	Avenue C	72.29	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
7th St.	Avenue C	Intersection	64.61	\$ 25,976.32	\$ 1,112.00	\$ 2,624.32	\$ 22,240.00
7th St.	Avenue C	Avenue D	89.16	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
7th St.	Avenue D	Avenue E	63.92	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
7th St.	Avenue E	Intersection	81.62	\$ 17,273.32	\$ 739.44	\$ 1,745.08	\$ 14,788.80
7th St.	Avenue E	Avenue F	79.01	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
7th St.	Avenue F	Intersection	60.36	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
7th St.	Avenue F	Avenue G	78.74	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
7th St.	Avenue G	Intersection	84.36	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
7th St.	Avenue G	Avenue H	88.48	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
7th St.	Avenue H	Intersection	72.70	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Avenue H	Avenue I	63.10	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
7th St.	Avenue I	Intersection	76.13	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Avenue I	Alleyway	76.13	\$ 28,329.14	\$ 1,212.72	\$ 2,862.02	\$ 24,254.40

Subtotal for Roadway: \$ **989,031.99** \$ 42,338.70 \$ 99,919.33 \$ 846,773.96

8th St.	Van Buren	Intersection	76.13	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
8th St.	Van Buren	Jackson	65.84	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
8th St.	Jackson	Intersection	76.13	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
8th St.	Jackson	Taylor	98.08	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
8th St.	Taylor	Intersection	98.35	\$ 15,683.90	\$ 671.40	\$ 1,584.50	\$ 13,428.00
8th St.	Taylor	Monroe	94.65	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
8th St.	Montoe	Madison	81.89	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
8th St.	Madison	Jefferson	81.89	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00

Subtotal for Roadway: \$ **319,158.62** \$ 13,662.61 \$ 32,243.76 \$ 273,252.24

Adams	5th St.	7th St.	79.01	\$ 114,230.40	\$ 4,890.00	\$ 11,540.40	\$ 97,800.00
Adams	5th St.	4th St.	86.28	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
Adams	3rd St.	4th St.	83.40	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Adams	2nd St.	3rd St.	78.74	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Adams	1st St.	2nd St.	70.92	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Adams	1st St.	Main	72.15	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00

Subtotal for Roadway: \$ **397,351.50** \$ 17,009.91 \$ 40,143.39 \$ 340,198.20

Avenue A	6th St.	7th St.	79.70	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Avenue A	6th St.	5th St.	79.70	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Avenue A	4th St.	5th St.	89.57	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
Avenue A	3rd St.	4th St.	82.72	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Avenue A	3rd St.	2nd St.	79.42	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Avenue A	1st St.	2nd St.	82.30	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Avenue A	1st St.	Main	79.01	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00

Subtotal for Roadway: \$ **347,566.67** \$ 14,878.71 \$ 35,113.76 \$ 297,574.20

Avenue B	6th St.	7th St.	79.01	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Avenue B	5th St.	6th St.	79.01	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Avenue B	4th	5th	69.14	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Avenue B	3rd St.	4th St.	93.42	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Avenue B	3rd St.	2nd St.	93.14	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Avenue B	1st St.	2nd St.	77.50	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Avenue B	1st St.	Main	77.78	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00

Subtotal for Roadway: \$ **362,930.30** \$ 15,536.40 \$ 36,665.90 \$ 310,728.00

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Avenue C	5th St.	7th St.	76.82	\$ 114,230.40	\$ 4,890.00	\$ 11,540.40	\$ 97,800.00
Avenue C	4th St.	5th St.	89.71	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
Avenue C	3rd St.	4th St.	86.28	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
Avenue C	3rd St.	2nd St.	91.50	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Avenue C	2nd St.	1st St.	89.57	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
Avenue C	1st St.	Main	77.50	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 340,260.12	\$ 14,565.93	\$ 34,375.59	\$ 291,318.60

Avenue E	7th St.	5th St.	83.95	\$ 114,230.40	\$ 4,890.00	\$ 11,540.40	\$ 97,800.00
Avenue E	5th St.	4th St.	68.18	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Avenue E	4th St.	3rd St.	73.39	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Avenue E	3rd St.	2nd St.	66.26	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Avenue E	2nd St.	1st St.	62.96	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Avenue E	1st St.	Main	69.00	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
<i>Subtotal for Roadway:</i>				\$ 509,846.02	\$ 21,825.60	\$ 51,508.42	\$ 436,512.00

Avenue F	5th St.	7th St.	82.72	\$ 114,230.40	\$ 4,890.00	\$ 11,540.40	\$ 97,800.00
Avenue F	4th St.	5th St.	89.03	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
Avenue F	3rd St.	4th St.	93.28	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Avenue F	2nd St.	3rd St.	91.08	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Avenue F	1st St.	2nd St.	61.04	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Avenue F	Main	1st St.	80.25	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 372,374.99	\$ 15,940.71	\$ 37,620.08	\$ 318,814.20

Avenue G	5th St.	7th St.	61.32	\$ 196,224.00	\$ 8,400.00	\$ 19,824.00	\$ 168,000.00
Avenue G	5th St.	4th St.	84.36	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 246,485.38	\$ 10,551.60	\$ 24,901.78	\$ 211,032.00

Avenue H	7th St.	5th St.	65.16	\$ 196,224.00	\$ 8,400.00	\$ 19,824.00	\$ 168,000.00
Avenue H	5th St.	4th St.	84.64	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 246,485.38	\$ 10,551.60	\$ 24,901.78	\$ 211,032.00

Central	7th St.	6th St.	52.13	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Central	6th St.	5th St.	52.81	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Central	5th St.	4th St.	63.92	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Central	3rd St.	4th St.	82.30	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Central	3rd St.	2nd St.	44.03	\$ 109,464.96	\$ 4,686.00	\$ 11,058.96	\$ 93,720.00
Central	1st St.	2nd St.	82.30	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Central	1st St.	Main	78.05	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 519,264.77	\$ 22,228.80	\$ 52,459.97	\$ 444,576.00

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Harrison	4th St.	6th St.	94.65	\$ 62,955.20	\$ 2,695.00	\$ 6,360.20	\$ 53,900.00
Harrison	4th St.	2nd St.	94.65	\$ 62,955.20	\$ 2,695.00	\$ 6,360.20	\$ 53,900.00
Harrison	1st St.	2nd St.	94.92	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Harrison	1st St.	Main	98.35	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
<i>Subtotal for Roadway:</i>				\$ 201,456.64	\$ 8,624.00	\$ 20,352.64	\$ 172,480.00

Jackson	8th St.	7th St.	83.95	\$ 71,584.38	\$ 3,064.40	\$ 7,231.98	\$ 61,288.00
Jackson	6th St.	7th St.	72.15	\$ 27,415.30	\$ 1,173.60	\$ 2,769.70	\$ 23,472.00
Jackson	5th St.	6th St.	83.95	\$ 27,415.30	\$ 1,173.60	\$ 2,769.70	\$ 23,472.00
Jackson	4th St.	5th St.	72.15	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Jackson	3rd St.	4th St.	86.01	\$ 45,998.41	\$ 1,969.11	\$ 4,647.10	\$ 39,382.20
Jackson	3rd St.	2nd St.	68.18	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Jackson	1st St.	2nd St.	78.74	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Jackson	1st St.	Main	79.29	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 409,536.07	\$ 17,531.51	\$ 41,374.36	\$ 350,630.20

Jefferson	8th St.	6th St.	77.09	\$ 71,584.38	\$ 3,064.40	\$ 7,231.98	\$ 61,288.00
Jefferson	6th St.	5th St.	77.09	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Jefferson	4th St.	5th St.	83.95	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Jefferson	3rd St.	4th St.	82.30	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Jefferson	3rd St.	2nd St.	76.41	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Jefferson	1st St.	2nd St.	68.86	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Jefferson	1st St.	Main	81.07	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 409,229.82	\$ 17,518.40	\$ 41,343.42	\$ 350,368.00

Madison	1st St.	2nd St.	77.50	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Madison	1st St.	Main	75.45	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 100,522.75	\$ 4,303.20	\$ 10,155.55	\$ 86,064.00

Monroe	1st St.	2nd St.	75.17	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Monroe	1st St.	Main	68.45	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
<i>Subtotal for Roadway:</i>				\$ 136,599.94	\$ 5,847.60	\$ 13,800.34	\$ 116,952.00

Polk	6th St.	4th St.	97.39	\$ 72,112.32	\$ 3,087.00	\$ 7,285.32	\$ 61,740.00
Polk	2nd St.	4th St.	100.00	\$ 72,112.32	\$ 3,087.00	\$ 7,285.32	\$ 61,740.00
Polk	1st St.	2nd St.	98.08	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Polk	1st St.	Main	85.37	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 232,259.14	\$ 9,942.60	\$ 23,464.54	\$ 198,852.00

Tyler	4th St.	6th St.	84.36	\$ 95,953.54	\$ 4,107.60	\$ 9,693.94	\$ 82,152.00
Tyler	4th St.	2nd St.	82.72	\$ 95,953.54	\$ 4,107.60	\$ 9,693.94	\$ 82,152.00
<i>Subtotal for Roadway:</i>				\$ 191,907.07	\$ 8,215.20	\$ 19,387.87	\$ 164,304.00

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Van Buren	5th St.	6th St.	96.57	\$ 20,031.20	\$ 857.50	\$ 2,023.70	\$ 17,150.00
Van Buren	4th St.	5th St.	94.92	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Van Buren	4th St.	3rd St.	94.92	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Van Buren	3rd St.	2nd St.	94.92	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Van Buren	2nd St.	1st St.	94.51	\$ 37,773.12	\$ 1,617.00	\$ 3,816.12	\$ 32,340.00
Van Buren	1st St.	Main St.	84.64	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 221,385.06	\$ 9,477.10	\$ 22,365.96	\$ 189,542.00

Washington	7th St.	6th St.	77.50	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Washington	5th St.	6th St.	77.91	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Washington	4th St.	5th St.	78.74	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Washington	3rd St.	4th St.	78.74	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Washington	3rd St.	2nd St.	68.72	\$ 86,338.56	\$ 3,696.00	\$ 8,722.56	\$ 73,920.00
Washington	2nd St.	1st St.	75.86	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
Washington	1st St.	Main St.	82.17	\$ 50,261.38	\$ 2,151.60	\$ 5,077.78	\$ 43,032.00
<i>Subtotal for Roadway:</i>				\$ 387,906.82	\$ 16,605.60	\$ 39,189.22	\$ 332,112.00

TOTAL DISTRICT COSTS				Total Cost	Planning	Design	Construction
				\$ 13,356,318.04	\$ 571,760.19	\$ 1,349,354.05	\$ 11,435,203.80

DISTRICT 3

ESTIMATES

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
11th St.	Polk	Tyler	94.51	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
11th St.	Tyler	Intersection	91.22	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
11th St.	Tyler	Gore	69.41	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
11th St.	Gore	Intersection	82.85	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Gore	Harrison	86.69	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
11th St.	Harrison	Intersection	84.22	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Harrison	Van Buren	71.19	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Van Buren	Intersection	82.72	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Van Buren	Jackson	78.05	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Jackson	Intersection	76.13	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Jackson	Taylor	76.27	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Taylor	Intersection	81.48	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Taylor	Monroe	81.48	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Monroe	Intersection	80.52	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Madison	Monroe	83.68	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Madison	Intersection	80.66	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Jefferson	Madison	85.60	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Avenue D	June Place	67.49	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
11th St.	Avenue F	June Place	63.51	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
11th St.	Avenue F	Intersection	62.28	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
11th St.	Avenue F	Avenue H	64.20	\$ 182,908.80	\$ 7,830.00	\$ 18,478.80	\$ 156,600.00
11th St.	Avenue H	Intersection	63.79	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
11th St.	Avenue H	Avenue I	79.84	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Avenue I	Intersection	91.77	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
11th St.	Avenue I	Avenue J	76.13	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Avenue J	Intersection	83.13	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Avenue J	Alleyway	83.40	\$ 31,037.03	\$ 1,328.64	\$ 3,135.59	\$ 26,572.80

Subtotal for Roadway: \$ 1,257,333.03 \$ 53,824.19 \$ 127,025.08 \$ 1,076,483.76

13th St.	Avenue I	Avenue J	51.17	\$ 206,754.69	\$ 8,850.80	\$ 20,887.89	\$ 177,016.00
----------	----------	----------	-------	---------------	-------------	--------------	---------------

Subtotal for Roadway: \$ 206,754.69 \$ 8,850.80 \$ 20,887.89 \$ 177,016.00

7th St.	Cottonwood	Dogwood	83.54	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
7th St.	Cottonwood	Intersection	81.89	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Birch	Cottonwood	85.87	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
7th St.	Birch	Intersection	76.54	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Birch	Aspen	79.29	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
7th St.	Aspen	Intersection	96.57	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
7th St.	Aspen	Polk	86.56	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
7th St.	Jefferson	Adams	76.13	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
7th St.	Adams	Intersection	88.07	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
7th St.	Adams	Washington	87.24	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
7th St.	Washington	Intersection	79.56	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Washington	Central	81.21	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
7th St.	Central	Intersection	81.34	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Central	Avenue A	85.32	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
7th St.	Avenue A	Intersection	88.07	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
7th St.	Avenue A	Avenue B	79.29	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
7th St.	Avenue B	Intersection	81.21	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Avenue B	Avenue C	79.15	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
7th St.	Avenue C	Intersection	77.37	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Avenue C	Avenue D	82.03	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
7th St.	Avenue D	Avenue E	63.65	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
7th St.	Avenue E	Intersection	68.45	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
7th St.	Avenue E	Avenue F	72.84	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
7th St.	Avenue F	Intersection	60.22	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
7th St.	Avenue F	Avenue G	83.68	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
7th St.	Avenue G	Intersection	73.39	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
7th St.	Avenue G	Avenue H	65.71	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
7th St.	Avenue H	Intersection	88.89	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
7th St.	Avenue I	Avenue H	60.22	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
7th St.	Avenue I	Intersection	63.51	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
7th St.	Avenue I	Avenue J	57.34	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
7th St.	Avenue J	Intersection	60.36	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
7th St.	Avenue J	Alleyway	82.72	\$ 30,713.73	\$ 1,314.80	\$ 3,102.93	\$ 26,296.00

Subtotal for Roadway: \$ 1,411,685.12 \$ 60,431.73 \$ 142,618.87 \$ 1,208,634.52

8th St.	Polk	Intersection	91.22	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
8th St.	Polk	Tyler	65.57	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
8th St.	Tyler	Intersection	73.94	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
8th St.	Tyler	Gore	66.67	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
8th St.	Gore	Intersection	62.96	\$ 21,864.96	\$ 936.00	\$ 2,208.96	\$ 18,720.00
8th St.	Gore	Harrison	65.57	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
8th St.	Harrison	Intersection	65.57	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
8th St.	Harrison	Van Buren	70.23	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
8th St.	Van Buren	Intersection	75.45	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
8th St.	Van Buren	Jackson	66.67	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
8th St.	Jackson	Intersection	78.88	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
8th St.	Jackson	Taylor	89.85	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
8th St.	Taylor	Intersection	92.87	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
8th St.	Taylor	Monroe	90.95	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
8th St.	Monroe	Intersection	91.22	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
8th St.	Monroe	Madison	76.95	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
8th St.	Madison	Intersection	99.73	\$ 15,683.90	\$ 671.40	\$ 1,584.50	\$ 13,428.00
8th St.	Madison	Jefferson	80.25	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
8th St.	Jefferson	Intersection	80.38	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
8th St.	Jefferson	Adams	89.99	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
8th St.	Adams	Intersection	88.07	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
8th St.	Adams	Washington	79.01	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
8th St.	Washington	Intersection	83.81	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
8th St.	Washington	Central	89.85	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
8th St.	Central	Intersection	72.57	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
8th St.	Central	Avenue A	93.00	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
8th St.	Avenue A	Intersection	93.14	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
8th St.	Avenue A	Avenue B	93.14	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
8th St.	Avenue B	Intersection	93.00	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
<i>Subtotal for Roadway:</i>				\$ 1,181,947.42	\$ 50,597.06	\$ 119,409.07	\$ 1,011,941.28

9th St.	Dogwood	Cottonwood	98.08	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Cottonwood	Intersection	92.73	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Cottonwood	Birch	99.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Birch	Intersection	84.64	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
9th St.	Aspen	Birch	100.00	\$ 27,751.68	\$ 1,188.00	\$ 2,803.68	\$ 23,760.00
9th St.	Aspen	Intersection	91.50	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Aspen	Polk	99.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Polk	Intersection	85.60	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
9th St.	Tyler	Polk	92.46	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Tyler	Intersection	93.00	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Gore	Tyler	96.16	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Gore	Intersection	94.38	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Gore	Harrison	96.57	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Harrison	Intersection	96.30	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Van Buren	Harrison	99.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Van Buren	Intersection	83.26	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
9th St.	Van Buren	Jackson	92.46	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Jackson	Intersection	95.47	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Taylor	Jackson	99.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Taylor	Intersection	91.08	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Monroe	Taylor	98.08	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Monroe	Intersection	94.65	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Madison	Monroe	96.30	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Madison	Intersection	92.73	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Jefferson	Madison	96.71	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Jefferson	Intersection	83.13	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
9th St.	Jefferson	Adams	100.00	\$ 27,751.68	\$ 1,188.00	\$ 2,803.68	\$ 23,760.00
9th St.	Washington	Adams	94.65	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Washington	Central	94.65	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue A	Central	98.35	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue A	Avenue B	95.34	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue B	Avenue C	95.61	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue D	Avenue C	96.43	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue D	Avenue E	99.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
9th St.	Avenue E	Avenue F	99.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue F	Avenue G	99.31	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue G	Avenue H	99.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue H	Intersection	90.67	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
9th St.	Avenue H	Avenue I	99.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue I	Intersection	100.00	\$ 14,016.00	\$ 600.00	\$ 1,416.00	\$ 12,000.00
9th St.	Avenue I	Avenue J	98.08	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue J	Intersection	82.72	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
9th St.	Avenue J	Alleyway	98.08	\$ 19,809.28	\$ 848.00	\$ 2,001.28	\$ 16,960.00

Subtotal for Roadway: \$ 1,348,167.69 \$ 57,712.66 \$ 136,201.87 \$ 1,154,253.16

Adams	8th St.	9th St.	82.44	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Adams	8th St.	7th St.	73.11	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00

Subtotal for Roadway: \$ 106,689.79 \$ 4,567.20 \$ 10,778.59 \$ 91,344.00

Aspen	9th St.	7th St.	82.30	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Aspen	7th St.	Cul de Sac	100.00	\$ 27,247.10	\$ 1,166.40	\$ 2,752.70	\$ 23,328.00

Subtotal for Roadway: \$ 80,592.00 \$ 3,450.00 \$ 8,142.00 \$ 69,000.00

Avenue A	9th St.	8th St.	78.05	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue A	7th St.	8th St.	79.70	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00

Subtotal for Roadway: \$ 106,689.79 \$ 4,567.20 \$ 10,778.59 \$ 91,344.00

Avenue B	9th St.	8th St.	82.99	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue B	7th St.	8th St.	79.70	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00

Subtotal for Roadway: \$ 106,689.79 \$ 4,567.20 \$ 10,778.59 \$ 91,344.00

Avenue C	7th St.	9th St.	83.54	\$ 119,621.89	\$ 5,120.80	\$ 12,085.09	\$ 102,416.00
----------	---------	---------	-------	---------------	-------------	--------------	---------------

Subtotal for Roadway: \$ 119,621.89 \$ 5,120.80 \$ 12,085.09 \$ 102,416.00

Avenue E	9th St.	7th St.	66.53	\$ 200,522.24	\$ 8,584.00	\$ 20,258.24	\$ 171,680.00
----------	---------	---------	-------	---------------	-------------	--------------	---------------

Subtotal for Roadway: \$ 200,522.24 \$ 8,584.00 \$ 20,258.24 \$ 171,680.00

Avenue F	11th St.	9th St.	68.18	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
Avenue F	7th St.	9th St.	65.43	\$ 200,522.24	\$ 8,584.00	\$ 20,258.24	\$ 171,680.00

Subtotal for Roadway: \$ 376,656.64 \$ 16,124.00 \$ 38,052.64 \$ 322,480.00

Avenue G	Cul de sac	9th St.	88.34	\$ 52,229.92	\$ 2,235.87	\$ 5,276.65	\$ 44,717.40
Avenue G	9th St.	7th St.	56.24	\$ 200,522.24	\$ 8,584.00	\$ 20,258.24	\$ 171,680.00

Subtotal for Roadway: \$ 252,752.16 \$ 10,819.87 \$ 25,534.89 \$ 216,397.40

Avenue H	11th St.	9th St.	69.27	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
Avenue H	7th St.	9th St.	58.44	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00

Subtotal for Roadway: \$ 265,556.48 \$ 11,368.00 \$ 26,828.48 \$ 227,360.00

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Avenue I	13th St.	11th St.	100.00	\$ 54,662.40	\$ 2,340.00	\$ 5,522.40	\$ 46,800.00
Avenue I	9th St.	11th St.	65.71	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
Avenue I	7th St.	9th St.	60.63	\$ 200,522.24	\$ 8,584.00	\$ 20,258.24	\$ 171,680.00
<i>Subtotal for Roadway:</i>				\$ 431,319.04	\$ 18,464.00	\$ 43,575.04	\$ 369,280.00

Avenue J	11th St.	13th St.	97.26	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
Avenue J	11th St.	9th St.	65.71	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue J	9th St.	7th St.	66.67	\$ 200,522.24	\$ 8,584.00	\$ 20,258.24	\$ 171,680.00
<i>Subtotal for Roadway:</i>				\$ 330,800.96	\$ 14,161.00	\$ 33,419.96	\$ 283,220.00

Birch	9th St.	7th St.	71.60	\$ 143,061.31	\$ 6,124.20	\$ 14,453.11	\$ 122,484.00
Birch	7th St.	Cul de Sac	100.00	\$ 27,247.10	\$ 1,166.40	\$ 2,752.70	\$ 23,328.00
<i>Subtotal for Roadway:</i>				\$ 170,308.42	\$ 7,290.60	\$ 17,205.82	\$ 145,812.00

Central	9th St.	8th St.	43.62	\$ 112,548.48	\$ 4,818.00	\$ 11,370.48	\$ 96,360.00
Central	8th St.	7th St.	56.79	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
<i>Subtotal for Roadway:</i>				\$ 201,970.56	\$ 8,646.00	\$ 20,404.56	\$ 172,920.00

Cottonwood	9th St.	7th St.	82.30	\$ 143,061.31	\$ 6,124.20	\$ 14,453.11	\$ 122,484.00
Cottonwood	7th St.	Cul de Sac	100.00	\$ 27,247.10	\$ 1,166.40	\$ 2,752.70	\$ 23,328.00
<i>Subtotal for Roadway:</i>				\$ 170,308.42	\$ 7,290.60	\$ 17,205.82	\$ 145,812.00

Dogwood	9th St.	7th St.	79.29	\$ 143,061.31	\$ 6,124.20	\$ 14,453.11	\$ 122,484.00
<i>Subtotal for Roadway:</i>				\$ 143,061.31	\$ 6,124.20	\$ 14,453.11	\$ 122,484.00

Gore	11th St.	9th St.	84.36	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Gore	8th St.	9th St.	66.67	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
Gore	8th St.	6th St.	65.02	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
<i>Subtotal for Roadway:</i>				\$ 457,342.08	\$ 19,578.00	\$ 46,204.08	\$ 391,560.00

Harrison	11th St.	9th St.	82.99	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Harrison	8th St.	9th St.	64.88	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
Harrison	8th St.	6th St.	64.88	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
<i>Subtotal for Roadway:</i>				\$ 457,342.08	\$ 19,578.00	\$ 46,204.08	\$ 391,560.00

Jackson	11th St.	9th St.	86.01	\$ 96,722.08	\$ 4,140.50	\$ 9,771.58	\$ 82,810.00
Jackson	9th St.	8th St.	62.83	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
<i>Subtotal for Roadway:</i>				\$ 272,856.48	\$ 11,680.50	\$ 27,565.98	\$ 233,610.00

Jefferson	11th St.	9th St.	86.28	\$ 96,722.08	\$ 4,140.50	\$ 9,771.58	\$ 82,810.00
Jefferson	9th St.	7th St.	95.34	\$ 99,046.40	\$ 4,240.00	\$ 10,006.40	\$ 84,800.00
<i>Subtotal for Roadway:</i>				\$ 195,768.48	\$ 8,380.50	\$ 19,777.98	\$ 167,610.00

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
June Place	11th St.	11th St.	44.31	\$ 112,548.48	\$ 4,818.00	\$ 11,370.48	\$ 96,360.00
<i>Subtotal for Roadway:</i>				\$ 112,548.48	\$ 4,818.00	\$ 11,370.48	\$ 96,360.00

Madison	11th St.	9th St.	79.70	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Madison	8th St.	9th St.	82.99	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
<i>Subtotal for Roadway:</i>				\$ 210,146.56	\$ 8,996.00	\$ 21,230.56	\$ 179,920.00

Monroe	11th St.	9th St.	79.70	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Monroe	8th St.	9th St.	84.64	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
<i>Subtotal for Roadway:</i>				\$ 210,146.56	\$ 8,996.00	\$ 21,230.56	\$ 179,920.00

Polk	11th St.	9th St.	74.35	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Polk	8th St.	9th St.	84.22	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Polk	7th St.	8th St.	96.57	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
Polk	7th St.	6th St.	82.58	\$ 71,126.53	\$ 3,044.80	\$ 7,185.73	\$ 60,896.00
Polk	6th St.	4th St.	81.89	\$ 103,456.77	\$ 4,428.80	\$ 10,451.97	\$ 88,576.00
Polk	4th St.	2nd St.	98.35	\$ 79,237.12	\$ 3,392.00	\$ 8,005.12	\$ 67,840.00
<i>Subtotal for Roadway:</i>				\$ 493,680.90	\$ 21,133.60	\$ 49,875.30	\$ 422,672.00

Taylor	9th St.	11th St.	82.72	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Taylor	8th St.	9th St.	94.92	\$ 80,475.20	\$ 3,445.00	\$ 8,130.20	\$ 68,900.00
<i>Subtotal for Roadway:</i>				\$ 185,548.48	\$ 7,943.00	\$ 18,745.48	\$ 158,860.00

Tyler	11th St.	9th St.	74.76	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Tyler	8th St.	9th St.	84.36	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Tyler	8th St.	6th St.	84.64	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
<i>Subtotal for Roadway:</i>				\$ 315,219.84	\$ 13,494.00	\$ 31,845.84	\$ 269,880.00

Van Buren	11th St.	9th St.	75.86	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
Van Buren	8th St.	9th St.	66.67	\$ 176,134.40	\$ 7,540.00	\$ 17,794.40	\$ 150,800.00
Van Buren	8th St.	6th St.	79.70	\$ 105,073.28	\$ 4,498.00	\$ 10,615.28	\$ 89,960.00
<i>Subtotal for Roadway:</i>				\$ 386,280.96	\$ 16,536.00	\$ 39,024.96	\$ 330,720.00

Washington	9th St.	8th St.	81.21	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Washington	7th St.	8th St.	87.38	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
<i>Subtotal for Roadway:</i>				\$ 102,449.95	\$ 4,385.70	\$ 10,350.25	\$ 87,714.00

TOTAL DISTRICT COSTS				Total Cost	Planning	Design	Construction
				\$ 11,868,758.28	\$ 508,080.41	\$ 1,199,069.76	\$ 10,161,608.12

DISTRICT 4

ESTIMATES

DISTRICT 4 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
11th St.	Aspen	Intersection	82.44	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
11th St.	Polk	Aspen	65.57	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
11th St.	Polk	Tyler	77.50	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Tyler	Intersection	80.25	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Tyler	Gore	79.29	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Gore	Intersection	82.85	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
11th St.	Gore	Harrison	86.69	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
11th St.	Harrison	Intersection	84.22	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Harrison	Van Buren	71.19	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Van Buren	Intersection	82.72	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
11th St.	Van Buren	Jackson	78.05	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Jackson	Intersection	76.13	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Jackson	Taylor	76.27	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Taylor	Intersection	81.48	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Taylor	Monroe	81.48	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Monroe	Intersection	80.52	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Madison	Monroe	83.68	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
11th St.	Madison	Intersection	80.66	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
11th St.	Jefferson	Madison	85.60	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
11th St.	Avenue D	June Place	67.49	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
11th St.	Avenue F	June Place	63.51	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
11th St.	Avenue F	Intersection	62.28	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
11th St.	Avenue F	Avenue H	64.20	\$ 182,908.80	\$ 7,830.00	\$ 18,478.80	\$ 156,600.00
11th St.	Avenue H	Intersection	63.79	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
<i>Subtotal for Roadway:</i>				\$ 1,167,020.66	\$ 49,958.08	\$ 117,901.06	\$ 999,161.52

12th St.	Aspen	Birch	82.72	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00

13th St.	Dogwood	Cottonwood	66.39	\$ 108,390.40	\$ 4,640.00	\$ 10,950.40	\$ 92,800.00
13th St.	12th St.	Cottonwood	66.80	\$ 108,390.40	\$ 4,640.00	\$ 10,950.40	\$ 92,800.00
13th St.	Aspen	Intersection	81.62	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
13th St.	Aspen	Polk	66.39	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
13th St.	Polk	Intersection	73.94	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
13th St.	Gore	Harrison	64.47	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
13th St.	Van Buren	Harrison	76.68	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
13th St.	Jackson	Van Buren	69.82	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
13th St.	Jackson	Intersection	80.93	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
13th St.	Taylor	Jackson	82.72	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
13th St.	Monroe	Taylor	79.01	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
13th St.	Monroe	Madison	83.40	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
13th St.	Madison	Intersection	81.48	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
13th St.	Madison	Jefferson	96.71	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
13th St.	Avenue D	Yucca	55.83	\$ 309,183.62	\$ 13,235.60	\$ 31,236.02	\$ 264,712.00
13th St.	Avenue H	Avenue I	34.16	\$ 112,548.48	\$ 4,818.00	\$ 11,370.48	\$ 96,360.00
13th St.	Avenue I	Intersection	83.68	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
13th St.	Avenue I	Avenue J	74.21	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
13th St.	Avenue J	Intersection	53.64	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00

DISTRICT 4 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
13th St.	Avenue J	Avenue K	79.29	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 1,400,084.03	\$ 59,935.10	\$ 141,446.85	\$ 1,198,702.08

14th St.	Polk	Intersection	75.58	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
14th St.	Polk	Tyler	82.58	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
14th St.	Tyler	Intersection	78.05	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
14th St.	Gore	Tyler	89.03	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
<i>Subtotal for Roadway:</i>				\$ 143,517.11	\$ 6,143.71	\$ 14,499.16	\$ 122,874.24

15th St.	Avenue I	Intersection	87.24	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
<i>Subtotal for Roadway:</i>				\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56

16th St.	Cottonwood	Birch	75.45	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
16th St.	Birch	Polk	70.23	\$ 135,488.00	\$ 5,800.00	\$ 13,688.00	\$ 116,000.00
16th St.	Polk	Intersection	75.86	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
16th St.	Polk	Dead End	77.09	\$ 76,945.97	\$ 3,293.92	\$ 7,773.65	\$ 65,878.40
16th St.	Monroe	Jackson	80.93	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
16th St.	Madison	Monroe	77.78	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
16th St.	Madison	Jefferson	92.46	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
16th St.	Jefferson	Dead End	59.40	\$ 128,984.58	\$ 5,521.60	\$ 13,030.98	\$ 110,432.00
<i>Subtotal for Roadway:</i>				\$ 562,843.46	\$ 24,094.33	\$ 56,862.61	\$ 481,886.52

17th St.	Polk	Dogwood	41.43	\$ 444,737.02	\$ 19,038.40	\$ 44,930.62	\$ 380,768.00
17th St.	Van Buren	Polk	61.04	\$ 317,041.92	\$ 13,572.00	\$ 32,029.92	\$ 271,440.00
17th St.	Colonial	Van Buren	90.26	\$ 94,192.43	\$ 4,032.21	\$ 9,516.02	\$ 80,644.20
17th St.	Jefferson	Colonial	93.14	\$ 103,503.49	\$ 4,430.80	\$ 10,456.69	\$ 88,616.00
<i>Subtotal for Roadway:</i>				\$ 959,474.86	\$ 41,073.41	\$ 96,933.25	\$ 821,468.20

9th St.	Dogwood	Cottonwood	98.08	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Cottonwood	Intersection	92.73	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Cottonwood	Birch	99.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Birch	Intersection	84.64	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
9th St.	Aspen	Birch	100.00	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Aspen	Intersection	91.50	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
9th St.	Aspen	Polk	99.73	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Polk	Intersection	85.60	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
9th St.	Jefferson	Intersection	83.13	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
9th St.	Jefferson	Adams	100.00	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Washington	Adams	94.65	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Washington	Central	94.65	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue A	Central	98.35	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue A	Avenue B	93.54	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue C	Avenue B	95.34	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
9th St.	Avenue D	Avenue C	96.43	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
<i>Subtotal for Roadway:</i>				\$ 544,639.33	\$ 23,315.04	\$ 55,023.49	\$ 466,300.80

Aspen	13th St.	Polk	75.86	\$ 165,692.48	\$ 7,093.00	\$ 16,739.48	\$ 141,860.00
Aspen	13th St.	12th St.	85.60	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00

DISTRICT 4 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Aspen	12th St.	Intersection	82.30	\$ 20,530.64	\$ 878.88	\$ 2,074.16	\$ 17,577.60
Aspen	11th St.	12th St.	84.77	\$ 44,865.22	\$ 1,920.60	\$ 4,532.62	\$ 38,412.00
Aspen	9th St.	11th St.	77.78	\$ 92,141.18	\$ 3,944.40	\$ 9,308.78	\$ 78,888.00
<i>Subtotal for Roadway:</i>				\$ 372,334.57	\$ 15,938.98	\$ 37,615.99	\$ 318,779.60
Avenue H	13th St.	Good Samari	72.98	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue H	11th St.	13th St.	44.17	\$ 235,328.64	\$ 10,074.00	\$ 23,774.64	\$ 201,480.00
<i>Subtotal for Roadway:</i>				\$ 288,673.54	\$ 12,357.60	\$ 29,163.94	\$ 247,152.00
Avenue I	15th St.	17th St.	88.07	\$ 81,803.22	\$ 3,501.85	\$ 8,264.37	\$ 70,037.00
Avenue I	13th St.	15th St.	44.31	\$ 235,328.64	\$ 10,074.00	\$ 23,774.64	\$ 201,480.00
Avenue I	13th St.	11th St.	94.51	\$ 70,570.56	\$ 3,021.00	\$ 7,129.56	\$ 60,420.00
<i>Subtotal for Roadway:</i>				\$ 387,702.42	\$ 16,596.85	\$ 39,168.57	\$ 331,937.00
Avenue J	13th St.	Dead End	54.46	\$ 128,984.58	\$ 5,521.60	\$ 13,030.98	\$ 110,432.00
<i>Subtotal for Roadway:</i>				\$ 128,984.58	\$ 5,521.60	\$ 13,030.98	\$ 110,432.00
Avenue K	11th St.	13th St.	52.26	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
<i>Subtotal for Roadway:</i>				\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Birch	16th St.	12 St.	69.55	\$ 379,366.40	\$ 16,240.00	\$ 38,326.40	\$ 324,800.00
Birch	9th St.	12th St.	82.30	\$ 214,996.10	\$ 9,203.60	\$ 21,720.50	\$ 184,072.00
<i>Subtotal for Roadway:</i>				\$ 594,362.50	\$ 25,443.60	\$ 60,046.90	\$ 508,872.00
Colonial	20th St.	17th St.	65.84	\$ 352,268.80	\$ 15,080.00	\$ 35,588.80	\$ 301,600.00
<i>Subtotal for Roadway:</i>				\$ 352,268.80	\$ 15,080.00	\$ 35,588.80	\$ 301,600.00
Cottonwood	13th St.	16th St.	78.74	\$ 181,049.34	\$ 7,750.40	\$ 18,290.94	\$ 155,008.00
<i>Subtotal for Roadway:</i>				\$ 181,049.34	\$ 7,750.40	\$ 18,290.94	\$ 155,008.00
Harrison	13th St.	11th St.	79.29	\$ 92,141.18	\$ 3,944.40	\$ 9,308.78	\$ 78,888.00
<i>Subtotal for Roadway:</i>				\$ 92,141.18	\$ 3,944.40	\$ 9,308.78	\$ 78,888.00
Jackson	20th St.	17th St.	69.55	\$ 352,268.80	\$ 15,080.00	\$ 35,588.80	\$ 301,600.00
Jackson	16th St.	17th St.	72.43	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Jackson	13th St.	16th St.	70.23	\$ 303,493.12	\$ 12,992.00	\$ 30,661.12	\$ 259,840.00
Jackson	13th St.	11th St.	79.29	\$ 92,141.18	\$ 3,944.40	\$ 9,308.78	\$ 78,888.00
<i>Subtotal for Roadway:</i>				\$ 801,248.00	\$ 34,300.00	\$ 80,948.00	\$ 686,000.00
Jefferson	20th St.	18th St.	98.77	\$ 136,312.61	\$ 5,835.30	\$ 13,771.31	\$ 116,706.00
Jefferson	17th St.	18th St.	97.12	\$ 25,380.64	\$ 1,086.50	\$ 2,564.14	\$ 21,730.00
Jefferson	17th St.	13th St.	52.81	\$ 352,268.80	\$ 15,080.00	\$ 35,588.80	\$ 301,600.00
Jefferson	13th St.	11th St.	79.01	\$ 101,840.26	\$ 4,359.60	\$ 10,288.66	\$ 87,192.00
Jefferson	11th St.	9th St.	86.28	\$ 96,722.08	\$ 4,140.50	\$ 9,771.58	\$ 82,810.00
<i>Subtotal for Roadway:</i>				\$ 712,524.38	\$ 30,501.90	\$ 71,984.48	\$ 610,038.00

DISTRICT 4 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Madison	13th St.	16th St.	81.48	\$ 181,049.34	\$ 7,750.40	\$ 18,290.94	\$ 155,008.00
Madison	11th St.	13th St.	79.70	\$ 111,539.33	\$ 4,774.80	\$ 11,268.53	\$ 95,496.00
<i>Subtotal for Roadway:</i>				\$ 292,588.67	\$ 12,525.20	\$ 29,559.47	\$ 250,504.00

Monroe	16th St.	13th St.	66.39	\$ 186,973.44	\$ 8,004.00	\$ 18,889.44	\$ 160,080.00
Monroe	11th St.	13th St.	84.91	\$ 111,539.33	\$ 4,774.80	\$ 11,268.53	\$ 95,496.00
<i>Subtotal for Roadway:</i>				\$ 298,512.77	\$ 12,778.80	\$ 30,157.97	\$ 255,576.00

Polk	17th St.	16th St.	84.36	\$ 33,138.50	\$ 1,418.60	\$ 3,347.90	\$ 28,372.00
Polk	Aspen	17th St.	84.22	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Polk	Aspen	Intersecton	81.89	\$ 78,938.11	\$ 3,379.20	\$ 7,974.91	\$ 67,584.00
Polk	Aspen	14th St.	77.78	\$ 64,660.48	\$ 2,768.00	\$ 6,532.48	\$ 55,360.00
Polk	14th St.	13th St.	82.99	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Polk	13th St.	11th St.	63.92	\$ 186,973.44	\$ 8,004.00	\$ 18,889.44	\$ 160,080.00
Polk	9th St.	11th St.	63.10	\$ 306,202.88	\$ 13,108.00	\$ 30,934.88	\$ 262,160.00
<i>Subtotal for Roadway:</i>				\$ 776,603.20	\$ 33,245.00	\$ 78,458.20	\$ 664,900.00

Taylor	13th St.	11th St.	87.11	\$ 102,674.21	\$ 4,395.30	\$ 10,372.91	\$ 87,906.00
<i>Subtotal for Roadway:</i>				\$ 102,674.21	\$ 4,395.30	\$ 10,372.91	\$ 87,906.00

Tyler	14th St.	16th St.	79.29	\$ 111,539.33	\$ 4,774.80	\$ 11,268.53	\$ 95,496.00
Tyler	11th St.	14th St.	79.01	\$ 111,539.33	\$ 4,774.80	\$ 11,268.53	\$ 95,496.00
Tyler	11th St.	9th St.	79.29	\$ 106,689.79	\$ 4,567.20	\$ 10,778.59	\$ 91,344.00
<i>Subtotal for Roadway:</i>				\$ 329,768.45	\$ 14,116.80	\$ 33,315.65	\$ 282,336.00

Van Buren	Dead End	17th St.	81.84	\$ 106,689.79	\$ 4,567.20	\$ 10,778.59	\$ 91,344.00
Van Buren	11th St.	13th St.	79.29	\$ 111,539.33	\$ 4,774.80	\$ 11,268.53	\$ 95,496.00
<i>Subtotal for Roadway:</i>				\$ 218,229.12	\$ 9,342.00	\$ 22,047.12	\$ 186,840.00

TOTAL DISTRICT COSTS				Total Cost	Planning	Design	Construction
				\$ 10,869,457.67	\$ 465,302.13	\$ 1,098,113.02	\$ 9,306,042.52

DISTRICT 5

ESTIMATES

DISTRICT 5 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
13th St.	Avenue K	Avenue L	83.95	\$ 25,864.19	\$ 1,107.20	\$ 2,612.99	\$ 22,144.00
13th St.	Avenue L	Clayton	66.80	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
13th St.	Avenue M	Clayton	76.13	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
13th St.	Avenue M	Intersection	84.09	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
13th St.	Avenue M	Avenue N	82.72	\$ 39,610.38	\$ 1,695.65	\$ 4,001.73	\$ 33,913.00
13th St.	Avenue N	Intersection	89.85	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
13th St.	Avenue N	Dead End	96.02	\$ 24,761.60	\$ 1,060.00	\$ 2,501.60	\$ 21,200.00
<i>Subtotal for Roadway:</i>				\$ 272,982.25	\$ 11,685.88	\$ 27,578.69	\$ 233,717.68

16th St.	Avenue M	Avenue N	68.18	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
<i>Subtotal for Roadway:</i>				\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00

17th St.	Avenue L	Clayton	98.77	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
17th St.	Clayton	Avenue M	98.77	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
17th St.	Avenue M	Avenue R	94.38	\$ 222,854.40	\$ 9,540.00	\$ 22,514.40	\$ 190,800.00
<i>Subtotal for Roadway:</i>				\$ 304,567.68	\$ 13,038.00	\$ 30,769.68	\$ 260,760.00

1st St.	Avenue K	Intersection	83.68	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Avenue K	Avenue L	76.54	\$ 59,810.94	\$ 2,560.40	\$ 6,042.54	\$ 51,208.00
1st St.	Avenue L	Intersection	80.56	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Avenue L	Avenue M	73.61	\$ 59,810.94	\$ 2,560.40	\$ 6,042.54	\$ 51,208.00
1st St.	Avenue M	Intersection	73.61	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
1st St.	Avenue M	Avenue N	86.67	\$ 55,057.18	\$ 2,356.90	\$ 5,562.28	\$ 47,138.00
1st St.	Avenue N	Intersection	27.64	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
1st St.	Avenue N	Avenue O	92.08	\$ 45,808.96	\$ 1,961.00	\$ 4,627.96	\$ 39,220.00
1st St.	Avenue O	Intersection	60.28	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
<i>Subtotal for Roadway:</i>				\$ 341,516.61	\$ 14,619.72	\$ 34,502.53	\$ 292,394.36

2nd St.	Avenue K	Intersection	82.99	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
2nd St.	Avenue L	Avenue K	94.92	\$ 33,428.16	\$ 1,431.00	\$ 3,377.16	\$ 28,620.00
2nd St.	Avenue L	Intersection	76.54	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
2nd St.	Avenue L	Clayton	89.44	\$ 40,176.86	\$ 1,719.90	\$ 4,058.96	\$ 34,398.00
2nd St.	Avenue M	Clayton	94.92	\$ 33,428.16	\$ 1,431.00	\$ 3,377.16	\$ 28,620.00
2nd St.	Avenue N	Avenue M	87.52	\$ 40,176.86	\$ 1,719.90	\$ 4,058.96	\$ 34,398.00
2nd St.	Avenue N	Intersection	90.81	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
2nd St.	Avenue N	Avenue O	82.44	\$ 43,645.82	\$ 1,868.40	\$ 4,409.42	\$ 37,368.00
2nd St.	Avenue O	Intersection	91.77	\$ 15,683.90	\$ 671.40	\$ 1,584.50	\$ 13,428.00
2nd St.	Avenue O	Avenue P	91.77	\$ 44,570.88	\$ 1,908.00	\$ 4,502.88	\$ 38,160.00
2nd St.	Avenue P	Avenue Q	81.21	\$ 58,194.43	\$ 2,491.20	\$ 5,879.23	\$ 49,824.00
2nd St.	Avenue Q	Intersection	63.65	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
2nd St.	Avenue R	Avenue Q	54.87	\$ 97,551.36	\$ 4,176.00	\$ 9,855.36	\$ 83,520.00
<i>Subtotal for Roadway:</i>				\$ 497,083.05	\$ 21,279.24	\$ 50,219.01	\$ 425,584.80

DISTRICT 5 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
3rd St.	Avenue K	Intersection	82.72	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
3rd St.	Avenue K	Avenue L	63.10	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
3rd St.	Avenue L	Intersection	91.77	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
3rd St.	Avenue L	Clayton	79.56	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
3rd St.	Clayton	Intersection	91.77	\$ 17,351.81	\$ 742.80	\$ 1,753.01	\$ 14,856.00
3rd St.	Clayton	Avenue M	93.69	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
3rd St.	Avenue M	Intersection	81.21	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
3rd St.	Avenue M	Avenue N	83.68	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 312,739.29	\$ 13,387.81	\$ 31,595.24	\$ 267,756.24

4th St.	Avenue O	Avenue N	79.15	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
4th St.	Avenue O	Intersection	67.49	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
4th St.	Avenue P	Avenue O	65.57	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
4th St.	Avenue P	Intersection	65.29	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
4th St.	Avenue Q	Avenue P	67.08	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
4th St.	Avenue Q	Intersection	73.39	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
4th St.	Avenue R	Avenue Q	68.72	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
<i>Subtotal for Roadway:</i>				\$ 401,572.56	\$ 17,190.61	\$ 40,569.83	\$ 343,812.12

5th St.	Avenue K	Intersection	61.25	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
5th St.	Avenue L	Avenue K	53.33	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
5th St.	Avenue L	Intersection	67.76	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
5th St.	Avenue L	Clayton	58.16	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
5th St.	Clayton	Intersection	78.60	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
5th St.	Clayton	Avenue M	96.57	\$ 40,856.64	\$ 1,749.00	\$ 4,127.64	\$ 34,980.00
5th St.	Avenue M	Intersection	68.72	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
5th St.	Avenue M	Avenue N	79.01	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 382,721.04	\$ 16,383.61	\$ 38,665.31	\$ 327,672.12

6th St.	Avenue K	Intersection	55.69	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
6th St.	Avenue K	Clayton	79.97	\$ 91,332.93	\$ 3,909.80	\$ 9,227.13	\$ 78,196.00
6th St.	Clayton	Avenue N	72.70	\$ 91,332.93	\$ 3,909.80	\$ 9,227.13	\$ 78,196.00
6th St.	Avenue N	Avenue O	62.41	\$ 77,228.16	\$ 3,306.00	\$ 7,802.16	\$ 66,120.00
6th St.	Avenue P	Avenue O	61.04	\$ 94,841.60	\$ 4,060.00	\$ 9,581.60	\$ 81,200.00
6th St.	Avenue Q	Avenue P	61.59	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
6th St.	Avenue R	Avenue Q	24.28	\$ 112,548.48	\$ 4,818.00	\$ 11,370.48	\$ 96,360.00
<i>Subtotal for Roadway:</i>				\$ 586,420.10	\$ 25,103.60	\$ 59,244.50	\$ 502,072.00

7th St.	Avenue K	Alley	56.10	\$ 47,420.80	\$ 2,030.00	\$ 4,790.80	\$ 40,600.00
<i>Subtotal for Roadway:</i>				\$ 47,420.80	\$ 2,030.00	\$ 4,790.80	\$ 40,600.00

DISTRICT 5 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
9th St.	Avenue K	Alley	96.98	\$ 21,666.40	\$ 927.50	\$ 2,188.90	\$ 18,550.00
9th St.	Avenue K	Avenue M&N	100.00	\$ 119,598.53	\$ 5,119.80	\$ 12,082.73	\$ 102,396.00
9th St.	Avenue M	Avenue P	89.57	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
9th St.	Avenue P	Avenue R	89.57	\$ 116,066.50	\$ 4,968.60	\$ 11,725.90	\$ 99,372.00
<i>Subtotal for Roadway:</i>				\$ 306,436.48	\$ 13,118.00	\$ 30,958.48	\$ 262,360.00

Avenue K	13th St.	11th St.	79.56	\$ 134,655.45	\$ 5,764.36	\$ 13,603.89	\$ 115,287.20
Avenue K	11th St.	9th St.	54.60	\$ 184,263.68	\$ 7,888.00	\$ 18,615.68	\$ 157,760.00
Avenue K	9th St.	7th St.	77.78	\$ 210,469.86	\$ 9,009.84	\$ 21,263.22	\$ 180,196.80
Avenue K	7th St.	6th St.	72.70	\$ 90,039.72	\$ 3,854.44	\$ 9,096.48	\$ 77,088.80
Avenue K	6th St.	5th St.	71.33	\$ 32,330.24	\$ 1,384.00	\$ 3,266.24	\$ 27,680.00
Avenue K	5th St.	4th St.	79.29	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue K	4th St.	3rd St.	78.05	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue K	3rd St.	2nd St.	79.56	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue K	2nd St.	1st St.	87.24	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Avenue K	1st St.	Main	65.57	\$ 75,694.58	\$ 3,240.35	\$ 7,647.23	\$ 64,807.00
Avenue K	Love	Main	64.88	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue K	Love	Chavez	48.97	\$ 112,548.48	\$ 4,818.00	\$ 11,370.48	\$ 96,360.00
Avenue K	Chavez	Commercial	76.68	\$ 82,280.46	\$ 3,522.28	\$ 8,312.58	\$ 70,445.60
Avenue K	Commercial	Industrial	73.11	\$ 403,804.70	\$ 17,286.16	\$ 40,795.34	\$ 345,723.20
<i>Subtotal for Roadway:</i>				\$ 1,624,648.99	\$ 69,548.33	\$ 164,134.06	\$ 1,390,966.60

Avenue L	17th St.	13th St.	88.75	\$ 170,379.66	\$ 7,293.65	\$ 17,213.01	\$ 145,873.00
Avenue L	3rd St.	5th St.	79.29	\$ 91,171.28	\$ 3,902.88	\$ 9,210.80	\$ 78,057.60
Avenue L	2nd St.	3rd St.	79.29	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue L	2nd St.	1st St.	73.94	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue L	1st St.	Main	66.39	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue L	Main	Love	86.69	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
<i>Subtotal for Roadway:</i>				\$ 506,767.87	\$ 21,693.83	\$ 51,197.44	\$ 433,876.60

Avenue M	17th St.	Avenue N	78.60	\$ 28,127.31	\$ 1,204.08	\$ 2,841.63	\$ 24,081.60
Avenue M	13th St.	Avenue N	84.64	\$ 147,264.24	\$ 6,304.12	\$ 14,877.72	\$ 126,082.40
Avenue M	13th St.	Intersection	67.08	\$ 29,713.92	\$ 1,272.00	\$ 3,001.92	\$ 25,440.00
Avenue M	13th St.	9th St.	69.41	\$ 433,561.60	\$ 18,560.00	\$ 43,801.60	\$ 371,200.00
Avenue M	3rd St.	5th St.	77.78	\$ 91,171.28	\$ 3,902.88	\$ 9,210.80	\$ 78,057.60
Avenue M	3rd St.	2nd St.	61.18	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue M	2nd St.	1st St.	67.49	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue M	1st St.	Main	62.14	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue M	Love	Main	77.50	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue M	Love	Dead End	89.44	\$ 29,760.64	\$ 1,274.00	\$ 3,006.64	\$ 25,480.00
<i>Subtotal for Roadway:</i>				\$ 1,081,210.12	\$ 46,284.68	\$ 109,231.84	\$ 925,693.60

DISTRICT 5 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Avenue N	13th St.	Avenue M	69.96	\$ 89,422.08	\$ 3,828.00	\$ 9,034.08	\$ 76,560.00
Avenue N	13th St.	9th St.	69.41	\$ 433,561.60	\$ 18,560.00	\$ 43,801.60	\$ 371,200.00
Avenue N	5th St.	6th St.	79.01	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue N	5th St.	3rd St.	74.35	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue N	3rd St.	2nd St.	72.84	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue N	1st St.	2nd St.	79.29	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue N	1st St.	Main	73.66	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue N	Love	Main	75.03	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 843,053.06	\$ 36,089.60	\$ 85,171.46	\$ 721,792.00

Avenue O	Avenue P	Dead End	79.70	\$ 193,981.44	\$ 8,304.00	\$ 19,597.44	\$ 166,080.00
Avenue O	4th St.	6th St.	72.43	\$ 91,171.28	\$ 3,902.88	\$ 9,210.80	\$ 78,057.60
Avenue O	4th St.	2nd St.	82.30	\$ 120,591.80	\$ 5,162.32	\$ 12,183.08	\$ 103,246.40
Avenue O	2nd St.	1st St.	72.29	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue O	1st St.	Main	75.72	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue O	Love	Main	82.58	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 565,779.20	\$ 24,220.00	\$ 57,159.20	\$ 484,400.00

Avenue P	9th St.	Avenue O	93.42	\$ 160,950.40	\$ 6,890.00	\$ 16,260.40	\$ 137,800.00
Avenue P	4th St.	6th St.	65.43	\$ 152,830.46	\$ 6,542.40	\$ 15,440.06	\$ 130,848.00
Avenue P	4th St.	2nd St.	63.92	\$ 189,683.20	\$ 8,120.00	\$ 19,163.20	\$ 162,400.00
Avenue P	Love	Main	81.07	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Avenue P	Love	Dead End	77.50	\$ 32,330.24	\$ 1,384.00	\$ 3,266.24	\$ 27,680.00
<i>Subtotal for Roadway:</i>				\$ 589,139.20	\$ 25,220.00	\$ 59,519.20	\$ 504,400.00

Avenue Q	Carter	Dead End	94.92	\$ 160,950.40	\$ 6,890.00	\$ 16,260.40	\$ 137,800.00
Avenue Q	4th St.	6th St.	47.87	\$ 192,355.58	\$ 8,234.40	\$ 19,433.18	\$ 164,688.00
Avenue Q	2nd St.	4th St.	58.57	\$ 189,683.20	\$ 8,120.00	\$ 19,163.20	\$ 162,400.00
Avenue Q	2nd St.	McAlister	58.57	\$ 189,683.20	\$ 8,120.00	\$ 19,163.20	\$ 162,400.00
<i>Subtotal for Roadway:</i>				\$ 732,672.38	\$ 31,364.40	\$ 74,019.98	\$ 627,288.00

Avenue R	17th St.	9th St.	82.30	\$ 420,293.12	\$ 17,992.00	\$ 42,461.12	\$ 359,840.00
Avenue R	9th St.	6th St.	71.60	\$ 210,146.56	\$ 8,996.00	\$ 21,230.56	\$ 179,920.00
Avenue R	6th St.	4th St.	79.56	\$ 91,171.28	\$ 3,902.88	\$ 9,210.80	\$ 78,057.60
Avenue R	2nd St.	4th St.	59.26	\$ 189,683.20	\$ 8,120.00	\$ 19,163.20	\$ 162,400.00
Avenue R	McAlister	2nd St.	77.91	\$ 60,134.25	\$ 2,574.24	\$ 6,075.21	\$ 51,484.80
Avenue R	McAlister	Main	62.41	\$ 137,655.81	\$ 5,892.80	\$ 13,907.01	\$ 117,856.00
Avenue R	Main	Commercial	57.20	\$ 428,142.08	\$ 18,328.00	\$ 43,254.08	\$ 366,560.00
<i>Subtotal for Roadway:</i>				\$ 1,537,226.29	\$ 65,805.92	\$ 155,301.97	\$ 1,316,118.40

Carter	9th	Avenue Q	96.71	\$ 198,092.80	\$ 8,480.00	\$ 20,012.80	\$ 169,600.00
<i>Subtotal for Roadway:</i>				\$ 198,092.80	\$ 8,480.00	\$ 20,012.80	\$ 169,600.00

DISTRICT 5 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

Roadway	Begin	End	PCI	Total Cost	Planning	Design	Construction
Chaves	Avenue K	Dead End	71.19	\$ 97,960.63	\$ 4,193.52	\$ 9,896.71	\$ 83,870.40
<i>Subtotal for Roadway:</i>				\$ 97,960.63	\$ 4,193.52	\$ 9,896.71	\$ 83,870.40

Clayton	13th St.	17th St.	51.17	\$ 302,138.24	\$ 12,934.00	\$ 30,524.24	\$ 258,680.00
Clayton	6th St.	5th St.	79.01	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Clayton	5th St.	3rd St.	92.87	\$ 86,665.60	\$ 3,710.00	\$ 8,755.60	\$ 74,200.00
Clayton	2nd St.	3rd St.	82.99	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
<i>Subtotal for Roadway:</i>				\$ 495,493.63	\$ 21,211.20	\$ 50,058.43	\$ 424,224.00

Love	Avenue K	Avenue L	84.22	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Avenue L	Intersection	79.29	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
Love	Avenue L	Avenue M	75.03	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Avenue M	Intersection	77.50	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
Love	Avenue M	Avenue N	86.01	\$ 49,105.06	\$ 2,102.10	\$ 4,960.96	\$ 42,042.00
Love	Avenue N	Intersection	89.85	\$ 19,445.52	\$ 832.43	\$ 1,964.53	\$ 16,648.56
Love	Avenue N	Avenue O	73.11	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Avenue O	Intersection	80.11	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
Love	Avenue O	Avenue P	77.37	\$ 53,344.90	\$ 2,283.60	\$ 5,389.30	\$ 45,672.00
Love	Avenue P	Intersection	73.39	\$ 20,533.58	\$ 879.01	\$ 2,074.45	\$ 17,580.12
<i>Subtotal for Roadway:</i>				\$ 364,064.48	\$ 15,584.95	\$ 36,780.49	\$ 311,699.04

McAlister	Avenue R	Main	55.14	\$ 107,830.93	\$ 4,616.05	\$ 10,893.88	\$ 92,321.00
<i>Subtotal for Roadway:</i>				\$ 107,830.93	\$ 4,616.05	\$ 10,893.88	\$ 92,321.00

TOTAL DISTRICT COSTS				Total Cost	Planning	Design	Construction
				\$ 12,286,821.51	\$ 525,976.95	\$ 1,241,305.60	\$ 10,519,538.96

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM



MEETING DATE: October 10, 2016

RESOLUTION ORDINANCE PROCLAMATION INFORMATION OTHER ACTION

SUBJECT: Resolution 2016-94: Reserve Policy Amendment
DEPARTMENT: Finance
SUBMITTED BY: Gary Lee Chapman, Finance Director
DATE SUBMITTED: October 4, 2016

STAFF SUMMARY:

Staff have reviewed revenues received and are anticipating a year end shortfall of \$1.5 million in GRT. Steps have been implemented to preserve the 40% General Fund Reserve minimum, however, it has been determined that the Reserve Policy should be adjusted to a minimum of 35%. This is in line with the Revenue Contingency Plan presented to Commission during the 2016-2017 Fiscal year Budget.

Resolution 2016-94 will amend the existing fund balance policy to reflect the new minimum General Fund reserve.

FISCAL IMPACT:

REVIEWED BY: Gary Lee Chapman
Finance Director

ATTACHMENTS:

Resolution 2016-94
Red line version of updated Reserve Policy.

RECOMMENDATION:

Motion to approve Resolution 2016-94.

Department Head

James R. Williams
City Manager

**RESOLUTION OF THE CITY OF LOVINGTON
LEA COUNTY, NEW MEXICO**

RESOLUTION NO. 2016-94

A RESOLUTION AMENDING THE CITY FUND BALANCE RESERVE POLICY

WHEREAS, the City adopted a Fund Balance Reserve Policy on September 14, 2015 by Resolution 2015-80; and

WHEREAS, in the event municipal revenues decline, a plan was implemented to adjust the General Fund reserve minimum in order to maintain employment and services provided; and

WHEREAS, continued decreased in municipal revenues, even while reducing capital and operational expenditures, will cause the reserve to drop below the forty percent required by policy.

NOW, THEREFORE, BE IT RESOLVED, that the City Commission adopts the revised Fund Balance Reserve Policy that will reduce the minimum reserve level to thirty-five (35) percent as it is deemed in the best interests of the City of Lovington.

DONE THIS 10TH DAY OF OCTOBER, 2016 at

City of Lovington
New Mexico

Paul Campos, Mayor

ATTEST:

Carol Ann Hogue, City Clerk

FUND BALANCE RESERVE POLICY

POLICY:

The City utilizes a variety of accounting funds for accounting and budgeting for revenues and expenditures of the City. Appropriations lapse at each fiscal year-end. The City Commission authorizes continued appropriations for certain incomplete capital projects, other one-time projects and services that have not been billed. Remaining dollars left in each fund that are undesignated and unencumbered constitute available reserves of the City. It is appropriate that reserve policies for the City be established for each of the various funds, that the purpose of these reserves be designated, and that dollars available in excess of the reserve amounts be appropriately and effectively utilized. This policy governs the City's reserves as follows:

A. General Fund

The City will maintain a minimum fund balance of at least ~~forty (40)~~ **thirty-five (35)** percent of annual operating expenditures in the General Fund. This is considered the minimum level necessary to maintain the City's credit worthiness and to adequately provide for:

1. Economic uncertainties, local disasters, and other financial hardships or downturns in the local or national economy.
2. Contingencies for unseen operating or capital needs.
3. Cash flow requirements.

B. Economic Development Fund

Project spending in Economic Development fund fluctuates year-to-year depending upon the specific projects approved by the board many of which are grant funded. This being the case, it is recommended the City maintain \$100,000 available to cover matching funds.

C. Enterprise Funds

The City will maintain a minimum fund balance of at least 25% of annual operating expenditures.

D. Special Revenue

The City will maintain a minimum fund balance of at least 8% of annual operating expenditures.

Reserve levels will be reviewed annually during the budget process. Any recommended adjustments to reserve levels will be presented to City Commission for its consideration during the annual budget process.

COMMITMENTS AND ASSIGNMENTS OF FUND BALANCE:

Governmental Accounting Standards Board Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, provides the City with a method to self-classify fund balance for financial statement reporting purposes.

A. Committed Fund Balance

Fund balance may be committed to specific purposes using its highest level of decision-making authority, the City Commission. It is the City Commission's policy that commitments of fund balance for a fiscal year must be adopted by resolution prior to fiscal year end. Amounts that have been committed by the City Commission cannot be used for any other purpose unless the City Commission adopts another resolution to remove or change the constraint.

B. Assigned Fund Balance

The General Fund balance may be assigned for amounts the City Commission intends to use for a specific purpose. It is the City Commission's policy that assignments of fund balance for a fiscal year must be approved by minute-order of the City Commission prior to the fiscal year end. Any changes to assignments must also be made by minute-order of the City Commission.

It is the City Commission's policy to spend fund balance in the following order when amounts in more than one classification are available for a particular purpose:

1. Restricted Fund Balance – amounts constrained to specific purpose by their providers through constitutional provisions or enabling legislation. Examples include grants, bond proceeds and pass-through revenue from other levels of government.
2. Committed Fund Balance – amounts constrained to specific purpose by resolution of the City Commission.
3. Assigned Fund Balance – amounts in the General Fund that are intended to be used for a specific purpose, expressed by minute-order of the City Commission.
4. Unassigned Fund Balance - amounts available for any purpose in the General Fund.

BACKGROUND:

Reserves, rainy-day funds, or contingency funds are a prudent fiscal policy and an important credit factor in the analysis of financial analysis and management. Local governments have experienced much volatility in their financial stability due to the economy, natural disasters, terrorist attacks, and actions taken by state government that includes taking revenues from local governments to resolve state budget problems. Sound financial management includes the practice and discipline of maintaining adequate reserve funds for known and unknown contingencies. Such contingencies include, but are not limited to: cash flow requirements, economic uncertainties including

downturns in the local, state or national economy, local emergencies and natural disasters, loss of major revenue sources, unanticipated operating or capital expenditures, uninsured losses, tax refunds, future capital projects, vehicle and equipment replacement, and capital asset and infrastructure repair and replacement. The establishment of prudent financial reserve policies is important to ensure the long-term financial health of the City.

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM



MEETING DATE: October 10, 2016

RESOLUTION ORDINANCE PROCLAMATION INFORMATION OTHER ACTION

SUBJECT: Resolution 2016-95: Expenditure Reductions
DEPARTMENT: Executive
SUBMITTED BY: James R. Williams, City Manager
DATE SUBMITTED: October 6, 2016

STAFF SUMMARY:

Resolution 2016-95 will authorize the implementation of expenditure reduction measures. These measures were previously identified in the Revenue Reduction Contingency Plan presented during budget preparation.

Staff will present an overview of municipal finances as well as current expenditure reduction measures that have already taken place. As the options do have the potential to affect vacant positions, staff are requesting Commission review and approval prior to implementation. In addition, City Code requires Commission approval if the Section K exemption is chosen to be implemented.

FISCAL IMPACT:

REVIEWED BY: Gary Lee Chapman
Finance Director

See detail in analysis.

ATTACHMENTS:

Resolution 2016-95
Exhibit A of Resolution 2016-95
Reserve Update
Section K Comparison

RECOMMENDATION:

Motion to approve Resolution 2016-95 with Option E.

Department Head

James R. Williams
City Manager

**RESOLUTION OF THE CITY OF LOVINGTON
LEA COUNTY, NEW MEXICO**

RESOLUTION NO. 2016-95

A RESOLUTION APPROVING EXPENDITURE REDUCTION MEASURES

WHEREAS, current economic conditions have caused a decrease of municipal revenues;
and

WHEREAS, in order to preserve operating reserves, expenditure reductions as listed in
the City Revenue Contingency Plan that were presented during budget preparation
should be implemented; and

WHEREAS, staff have compiled a list of expenditure reduction options, listed in “Exhibit
A”.

NOW, THEREFORE, BE IT RESOLVED, that the City Commission implements the following
expenditure reduction option as found in “Exhibit A”, attached hereto for reference, as
it is deemed to be in the best interests of the City of Lovington:

_____ Option A

_____ Option B

_____ Option C

_____ Option D

_____ Option E

_____ Option F

DONE THIS 10TH DAY OF OCTOBER, 2016 at

ATTEST:

City of Lovington
New Mexico

Carol Ann Hogue, City Clerk

Paul Campos, Mayor

**EXHIBIT A
EXPENDITURE REDUCTION OPTIONS**

OPTION	DESCRIPTION	EXPENDITURE REDUCTION	ESTIMATED CASH BALANCE 6/30/17	GENERAL FUND RESERVE
A	No reductions implemented		\$ 3,585,363	37.39%
	OPTION TOTAL:	\$ -		
B	Section K Exemption for Patrol Division of LPD	\$ 30,542	\$ 3,615,905	37.83%
	OPTION TOTAL:	\$ 30,542		
C	Section K Exemption for Patrol Division of LPD	\$ 30,542	\$ 3,663,061	38.51%
	Reallocation of Fire Department Position to Ambulance Fund	\$ 62,875		
	OPTION TOTAL:	\$ 93,417		
D	Section K Exemption for Patrol Division of LPD	\$ 30,542	\$ 3,696,643	39.00%
	Reallocation of Fire Department Position to Ambulance Fund	\$ 62,875		
	Freeze of vacant Dispatcher Position	\$ 33,582		
	OPTION TOTAL:	\$ 126,999		
E	Section K Exemption for Patrol Division of LPD	\$ 30,542	\$ 3,752,290	39.82%
	Reallocation of Fire Department Position to Ambulance Fund	\$ 47,157		
	Freeze of vacant Dispatcher Position	\$ 33,582		
	Freeze of one (1) vacant Police patrol position	\$ 55,646		
	OPTION TOTAL:	\$ 166,927		
F	Section K Exemption for Patrol Division of LPD	\$ 30,542	\$ 3,807,936	40.65%
	Reallocation of Fire Department Position to Ambulance Fund	\$ 47,157		
	Freeze of vacant Dispatcher Position	\$ 33,582		
	Freeze of two (2) vacant Police patrol position	\$ 111,293		
	OPTION TOTAL:	\$ 222,573		

*** Expenditure reductions are based on annual estimated expense less the first quarter expenses.*

Reserve Update

Original Budget	
Fund	General 101
Cash at 6/30/2015	5,662,038
Estimated Actuals	
Revenues	8,809,409.00
Transfers In	626,766.00
	9,436,175
Operating Expenses	9,604,209.00
Capital Expenses	816,468
Transfers Out	257,012.00
	10,677,689
Net Change	(1,241,514)
41.40%	
Cash at 6/30/2016	4,420,524
FY 2016-17 Budgets	
Revenues	9,591,920
Transfers In	36,000
	9,627,920
Operating Expenses	8,976,480
Capital Expenses	537,000
Transfers Out	325,509
	9,838,989
Net Change	(211,069)
42.78%	
Cash at 6/30/2017	4,209,455

Updated Cash Balance Summaries	
Fund	General 101
Cash at 6/30/2015	5,662,038
Estimated Actuals	
Revenues	8,959,724.76
Transfers In	728,317.64
	9,688,042
Operating Expenses	10,029,572.78
Capital Expenses	273,575.46
Transfers Out	273,575.46
	10,303,148
Net Change	(615,106)
48.98%	
Cash at 6/30/2016	5,046,932
FY 2016-17 Budgets	
Revenues	8,091,920
Transfers In	36,000
	8,127,920
Operating Expenses	9,263,980
Capital Expenses	325,509
Transfers Out	325,509
	9,589,489
Net Change	(1,461,569)
37.39%	
Cash at 6/30/2017	3,585,363

Section K Comparison

2080 Annual Hours				
Day Shift	RT	Regular Wages	OT	Total Cost
Supervisor	80.00	\$ 2,186.40	7.00	\$ 2,448.06
Officer	80.00	\$ 2,032.00	20.00	\$ 2,727.00
Officer **	80.00	\$ 2,032.00	8.50	\$ 2,327.38
Officer	80.00	\$ 2,032.00	25.50	\$ 2,918.13
Supervisor	80.00	\$ 2,115.20	16.00	\$ 2,693.92
Officer	80.00	\$ 2,062.40	10.00	\$ 2,415.10
Officer	80.00	\$ 2,032.00	2.00	\$ 2,101.50
Officer	80.00	\$ 2,113.60	0.00	\$ 2,113.60
Midnights	RT	Regular Wages	OT	Total Cost
Supervisor	80.00	\$ 2,394.40	16.00	\$ 3,047.04
Officer **	80.00	\$ 2,062.40	9.00	\$ 2,379.83
Officer	80.00	\$ 2,032.00	12.50	\$ 2,466.38
Officer	80.00	\$ 2,113.60	9.00	\$ 2,438.86
Supervisor **	80.00	\$ 2,032.00	7.50	\$ 2,292.63
Officer	80.00	\$ 2,062.40	12.00	\$ 2,485.64
Officer **	80.00	\$ 2,032.00	7.50	\$ 2,292.63
Officer	80.00	\$ 2,032.00	13.50	\$ 2,501.13
TOTALS		\$ 33,366.40		\$ 39,648.80

2236 Annual Hours				
Day Shift	RT	Regular Wages	OT	Total Cost
Supervisor	86.00	\$ 2,186.40	7.00	\$ 2,435.55
Officer	86.00	\$ 2,032.00	20.00	\$ 2,693.58
Officer	94.50	\$ 2,232.84	0.00	\$ 2,232.84
Officer	86.00	\$ 2,032.00	12.50	\$ 2,445.49
		\$ -		
Supervisor	86.00	\$ 2,115.20	12.00	\$ 2,528.40
Officer	86.00	\$ 2,062.40	18.00	\$ 2,666.73
Officer	86.00	\$ 2,032.00	2.00	\$ 2,098.16
Officer	86.00	\$ 2,113.60	0.00	\$ 2,113.60
Midnights	RT	Regular Wages	OT	Total Cost
Supervisor	86.00	\$ 2,394.40	0.00	\$ 2,394.40
Officer	95.00	\$ 2,278.23	0.00	\$ 2,278.23
Officer	86.00	\$ 2,032.00	12.50	\$ 2,445.49
Officer	86.00	\$ 2,113.60	9.00	\$ 2,423.27
Supervisor	93.50	\$ 2,209.21	0.00	\$ 2,209.21
Officer	86.00	\$ 2,062.40	12.00	\$ 2,465.29
Officer	92.00	\$ 2,173.77	0.00	\$ 2,173.77
Officer	86.00	\$ 2,032.00	13.50	\$ 2,478.57
TOTALS		\$ 34,102.05		\$ 38,082.57

TOTAL REDUCTION: \$ 1,566.23

ANNUAL ESTIMATED SAVINGS: \$ 40,722.09

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM



MEETING DATE: October 10, 2016

RESOLUTION ORDINANCE PROCLAMATION INFORMATION OTHER ACTION

SUBJECT: Resolution 2016-96: Real Property Purchase
DEPARTMENT: Executive
SUBMITTED BY: James R. Williams, City Manager
DATE SUBMITTED: October 6, 2016

STAFF SUMMARY:

Resolution 2016-96 will authorize the purchase of a 15.22 acre tract of land from Lea County Electric. This property is located on 17th Street, on the north side of the Lovington Inn.

The property is needed for drainage as a result of the 17th Street reconstruction project. In addition, this property will serve as the site of the proposed Sports Multi-Plex, as identified on the ICIP.

Lea County Electric has accepted our offer of \$132,000 for the purchase of the property. The purchase price is based upon the appraised value. The City will bear all title insurance and closing costs.

FISCAL IMPACT:

REVIEWED BY: Gary Lee Chapman
Finance Director

As the 17th Street project and the Sports Multi-Plex project are listed in the ICIP, the Capital Improvement Fund will be utilized. This project will have no impact to the General Fund.

CIF Impact: \$132,000

ATTACHMENTS:

Resolution 2016-96
Aerial of Property

RECOMMENDATION:

Motion to approve Resolution 2016-96.

Department Head

James R. Williams
City Manager

**RESOLUTION OF THE CITY OF LOVINGTON
LEA COUNTY, NEW MEXICO**

RESOLUTION 2016-96

A RESOLUTION AUTHORIZING THE PURCHASE OF REAL PROPERTY

WHEREAS, the Governing Body of the City of Lovington, a New Mexico Municipal Corporation in good standing, declared that the real estate described below is essential for municipal purposes; and

WHEREAS, Lea County Electric Cooperative, Inc., owns the described property and have accepted an offer to purchase the property by the City of Lovington

WHEREAS, the real property is legally described as follows:

A tract of land located in the SW1/4 of Section 4, T16S, R36E, N.M.P.M., City of Lovington, Lea County, New Mexico and being more particularly described by metes and bounds as follows:

Commencing at a found PK Nail being used as the west quarter corner of Section 4, thence S00°27'19"E 1320.74 feet along the west line of Section 4 to a set 5/8" rebar with red plastic cap marked "HICKS 12348" for a Point of Beginning; thence N89°19'06"E passing a found yellow plastic cap "PS 12641" at 30.40 feet and continuing a total of 663.76 feet along the south line of Armaan Enterprises LLC property as recorded in Book 1872, Page 451; thence S00°36'17"E at 1313.52 feet passing a found PK Nail and continuing a total of 1320.22' along the west line of Armaan Enterprises LLC property as recorded in Book 1872, Page 451 and the west line of the Southeast Quarter of the Southwest Quarter of the Southwest Quarter (SE1/4SW1/4SW1/4) of Section 4 to a 5/8" rebar with red plastic cap marked "HICKS 12348" set on the south line of Section 4; thence S89°23'12"W 50.33 feet along the south line of Section 4 to a set 5/8" rebar with red plastic cap marked "HICKS 12348"; thence N01°03'48"W passing a found PK Nail at 6.65 feet and continuing a total 339.53 feet along the easternmost east line of Pyro Investments property as recorded in Book 1090, Page 644 to a found yellow plastic cap "PS 12641"; thence S89°23'12"W 280.58 feet along the most southerly north line of Pyro Investments property as recorded in Book 1090, Page 644 to a set 5/8" rebar with red plastic cap marked "HICKS 12348"; thence N00°27'19"W 19.63 feet along the most northerly east line of Pyro Investments property as recorded in Book 1090, Page 644 to a round 1/2" rebar; thence S89°23'12"W 332.68 feet along the most northerly line of Pyro Investments property as recorded in Book 1090, Page 644 to a 5/8" rebar with red plastic cap marked "HICKS 12348" set on the west line of Section 4; thence N00°27'19"W 960.28 feet along the west line of Section 4 to the Point of Beginning; Containing 15.22 acres more or less.

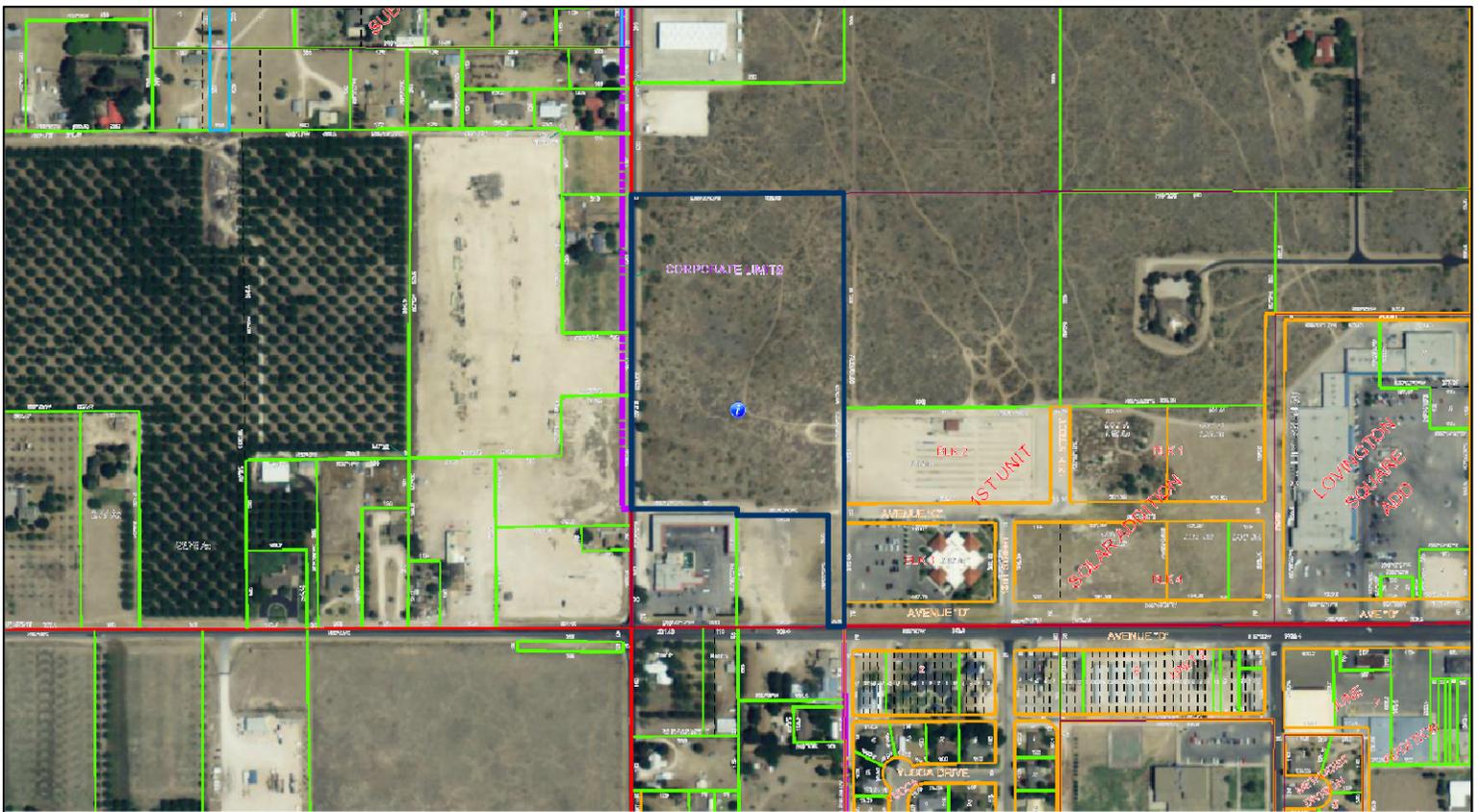
NOW, THEREFORE, BE IT RESOLVED THAT the City Commission of the City of Lovington certifies that the forgoing is true and authorizes Paul Campos, Mayor of the City of Lovington, to sign all documents on behalf of the City of Lovington.

DONE THIS 10TH DAY OF OCTOBER, 2016

ATTEST:

Paul Campos, Mayor

Carol Ann Hogue, City Clerk



Lea County New Mexico

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM



MEETING DATE: October 10, 2016

RESOLUTION ORDINANCE PROCLAMATION INFORMATION OTHER ACTION

SUBJECT: Resolution 2016-97: Street Closure
DEPARTMENT: Executive
SUBMITTED BY: James R. Williams, City Manager
DATE SUBMITTED: October 5, 2016

STAFF SUMMARY:

Resolution 2016-97 will authorize the temporary closure of a portion of Love Street and Central Avenue for the Lovington MainStreet Halloween on the Plaza event, on October 31, 2016.

FISCAL IMPACT:

REVIEWED BY: _____
Finance Director

ATTACHMENTS:

Resolution 2016-97
Event map

RECOMMENDATION:

Motion to approve Resolution 2016-97

Department Head

James R. Williams

City Manager

**RESOLUTION OF THE CITY OF LOVINGTON
LEA COUNTY, NEW MEXICO**

RESOLUTION 2016-97

A RESOLUTION AUTHORIZING THE TEMPORARY CLOSURE OF STREETS

WHEREAS, Lovington MainStreet has submitted a permit application to the City of Lovington for a temporary closure of a portion of Love Street and Central Avenue for the annual Halloween on the Plaza event; and

WHEREAS, City policy requires City Commission approval for this closure.

NOW, THEREFORE, BE IT RESOLVED, by the Lovington City Commission that the Lovington MainStreet street closure permit is approved for the temporary closure of North Love Street between Central Avenue and Washington Avenue and East Central beginning at the Lister Building parking lot and ending at the intersection of East Street and Central on October 31, 2015 between the hours of 8:00 a.m. and 8 p.m.

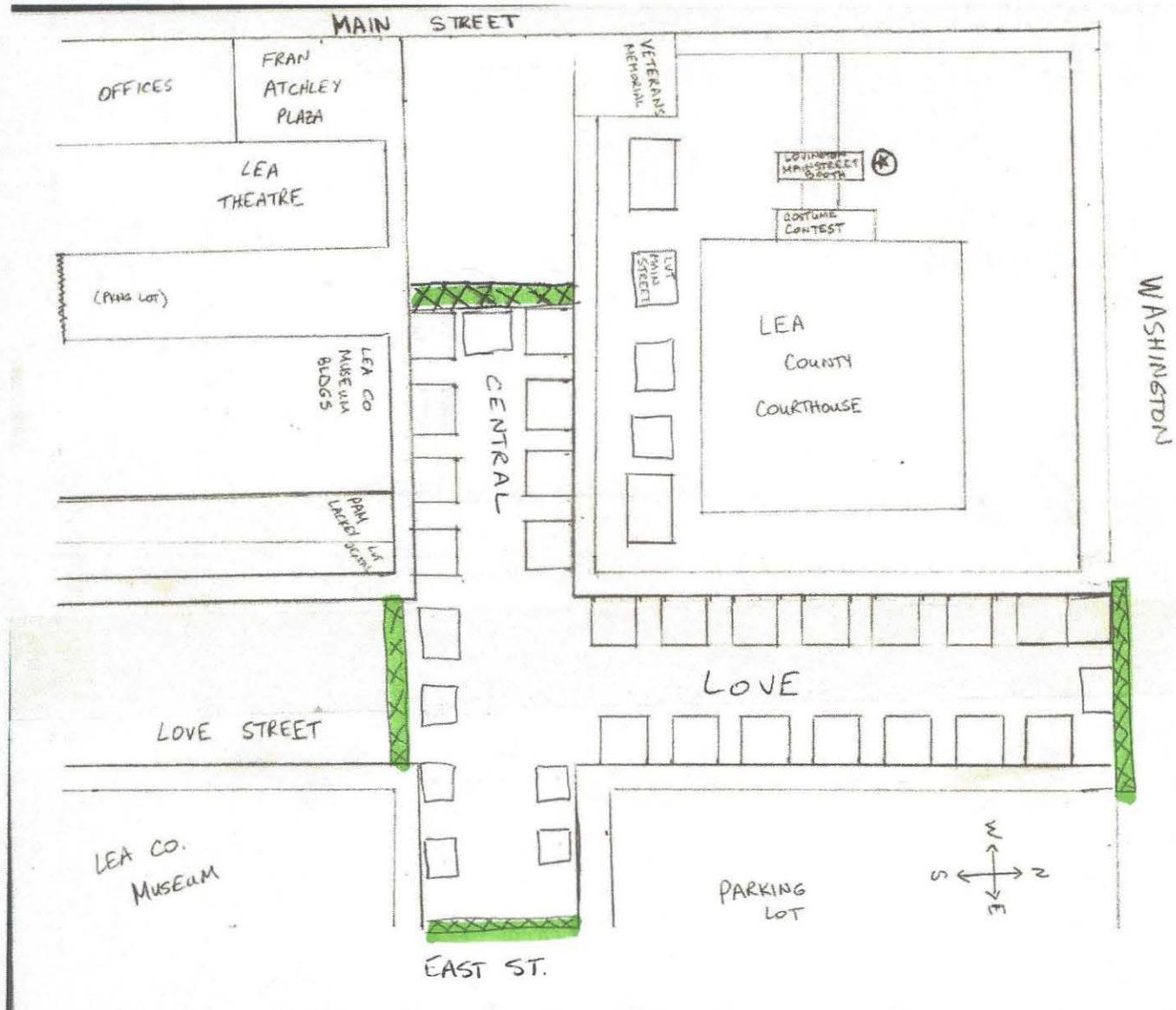
DONE THIS 10TH DAY OF OCTOBER, 2016 at

City of Lovington
New Mexico

Paul Campos, Mayor

ATTEST:

Carol Ann Hogue, City Clerk



OCTOBER 31, 2016



6TH ANNUAL

HALLOWEEN ON THE PLAZA

TRICK-OR-TREAT
DOWNTOWN LOVINGTON
5 - 7 PM

COSTUME CONTEST--5:45 PM
LFD HAUNTED HOUSE-- 7-10:30 PM
BEETLEJUICE @ LEA THEATRE--7:30 PM



FOR MORE INFO OR TO RESERVE A SPOT:
575-396-1418 | DIRECTOR@LOVINGTONMAINSTREET.ORG

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM



MEETING DATE: October 10, 2016

RESOLUTION ORDINANCE PROCLAMATION INFORMATION OTHER ACTION

SUBJECT: Lodgers Tax Funding

DEPARTMENT: _____

SUBMITTED BY: Lodgers Tax Board

DATE SUBMITTED: October 5, 2016

STAFF SUMMARY:

The Lodgers Tax Board convened on September 27, 2016 and has made the attached recommendations for funding the listed events to be held October 1 thru December 31.

FISCAL IMPACT:

REVIEWED BY: Gary Lee Chapman
Finance Director

\$13,913.56 total

See recommendation for further detail.

ATTACHMENTS:

Lodgers Tax Funding Recommendation

RECOMMENDATION:

Motion to approve Lodgers Tax Funding Recommendations as submitted.

Department Head

James R. Williams
City Manager

Lodgers Tax Recommendations

Funding Quarter: October 1, 2016 - December 31, 2016	
Estimated Funding Available:	\$ 27,540.33
Dedicated Chamber Funding:	\$ 3,000.00
Adjusted Estimated Funding:	\$ 24,540.33
Funding Cap:	\$ 20,540.33
Individual Funding Cap:	\$ 5,135.08
Estimated Remaining:	\$ 4,000.00

	Project	Organization	Funding Request	Evaluation Average	Potential Funding	Recommended Funding	Board Recommended
1	7th Annual Wildbunch Fall Brawl	Wildbunch Softball	\$ 2,860.00	\$ 59.25	\$ 2,420.79	\$ 2,420.79	\$2,420.79
2	Halloween On the Plaza 2016	Lovington MainStreet	\$ 1,952.00	\$ 53.75	\$ 1,498.86	\$ 1,498.86	\$1,498.86
3	Shop Local Holiday Campaign	Lovington MainStreet	\$ 3,207.00	\$ 49.25	\$ 2,256.35	\$ 2,256.35	\$2,256.35
4	Downtown Farmers Market	Lovington Downtown Farmers Market	\$ 6,200.00	\$ 45.25	\$ 4,007.86	\$ 4,007.86	\$4,007.86
5	#1 Agricultural Cooperative Extension Ser	Lea County Museum	\$ 1,923.32	\$ 30.75	\$ 844.89	\$ 844.89	\$844.89
6	#2 Agricultural Cooperative Extension Ser	Lea County Museum	\$ 1,923.32	\$ 28.25	\$ 776.20	\$ 776.20	\$776.20
7	Jeff Berg Lecture/Power Point: History of	Lea County Musuem	\$ 961.50	\$ 36.00	\$ 494.49	\$ 494.49	\$494.49
8	Halloween & Christmas at the Museum	Lea County Museum	\$ 961.50	\$ 35.00	\$ 494.49	\$ 494.49	\$494.49
9	Lea Sports Hall of Fame Induction	Lea County Museum	\$ 1,923.32	\$ 40.75	\$ 1,119.65	\$ 1,119.65	\$1,119.65
			\$ 21,911.96		\$ 13,913.56	\$ 13,913.56	\$ 13,913.56

This page represents using the recommended funding only. Based on scoring, no single event actually exceeded the individual funding cap.

NMSA 3-38-15: If the occupancy tax imposed is more than two percent and the municipality is not located in a class A county or the county is not a class A county, not less than one-half of the proceeds from the first three percent of the tax and not less than one-fourth of the proceeds from the tax in excess of three percent shall be used for those purposes (those purposes are what are requested in the above project requests)

Estimated 1/2 of First 3%:	\$ 8,262.11
Estimated 1/4 of excess of 3%:	\$ 2,754.04
Estimated Required Total:	\$ 11,016.15

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM



MEETING DATE: October 10, 2016

RESOLUTION ORDINANCE PROCLAMATION INFORMATION OTHER ACTION

SUBJECT: Award of Cemetery Internment Services Bid
DEPARTMENT: Executive
SUBMITTED BY: James R. Williams, City Manager
DATE SUBMITTED: October 4, 2016

STAFF SUMMARY:

Sealed bids were received and publicly opened on October 4, 2016 at 10:00 a.m. for Cemetery Internment Services. Only one bid was received from D&T Backhoe, Inc.

Staff recommend the award of the contract to D&T Backhoe, Inc. Term of contract is 3 years.

FISCAL IMPACT:

See Bid Form detail

REVIEWED BY: Gary Lee Chapman
Finance Director

ATTACHMENTS:

D&T Backhoe Bid Form

RECOMMENDATION:

Motion to award Cemetery Internment Services Bid to D&T Backhoe, Inc. and direct City Manager to execute contract.

Department Head

James R. Williams
City Manager



City of Lovington

Bid Form

Cemetery Interment Services
DUE DATE: October 3, 2016

NAME OF BIDDER: _____
ADDRESS: D&T Backhoe, Inc. _____
P.O. Box 608 _____
Lovington, NM 88260 _____

TELEPHONE NO.: 575-631-4030 575-396-7465

EMAIL: dunlap04@leaco.net

BID:

1. Prices for the following, including vault:

<u>150⁰⁰</u>	Infant Internment	<u>650⁰⁰</u>	<u>Includes opening & closing</u> Infant Internment, Holidays
<u>400⁰⁰</u>	Regular Internment	<u>900⁰⁰</u>	<u>Includes opening & closing</u> Regular Internment, Holidays
<u>150⁰⁰</u>	Cremation Internment	<u>650⁰⁰</u>	<u>Includes opening & closing</u> Cremation Internment, Holidays
<u>400⁰⁰</u>	Indigent Interment		
<u>1000⁰⁰</u>	Exhumation and re-interment at same location		

2. List pertinent equipment:

Case Backhoe - 580
Ford Dumptruck - 1998

3. Who will actually operate the equipment and perform the work?

Homer Martiney
Dele Dunlap

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM



MEETING DATE: October 10, 2016

RESOLUTION ORDINANCE PROCLAMATION INFORMATION OTHER ACTION

SUBJECT: Award of Street Yard/Convenience Center Fence
DEPARTMENT: Public Works
SUBMITTED BY: Wyatt Duncan, Public Works Director
DATE SUBMITTED: October 4, 2016

STAFF SUMMARY:

Staff prepared and advertised a request for sealed bids for the installation of the metal fence around the Street Yard and Convenience Station. Materials for this project were purchased in the previous fiscal year. The following bids were publicly opened on October 4, 2016 at 10:00 a.m.:

All Rite Construction, Inc: \$71,000.00
Apache Construction Co, dba Valley Fence Company: \$90,279.00
Enchantment Fences, LLC: \$122,267.00

Staff recommend a motion to award the bid to All Rite Construction for \$71,000.

FISCAL IMPACT:

REVIEWED BY: Gary Lee Chapman
Finance Director

\$71,000 from the Solid Waste Fund. Expenses for this project will not have an impact on the General Fund.

ATTACHMENTS:

All Rite Construction bid form
Apache Construction bid form
Enchantment Fences bid form

RECOMMENDATION:

Motion to award the bid to All Rite Construction and direct the City Manager to execute the construction contract.

Department Head

James R. Williams
City Manager



City of Lovington

Bid Form

Street Department and Convenience Station Yard Fence

DUE DATE: October 3, 2016

NAME OF BIDDER: All Rite Construction Inc L#82136/0107962416

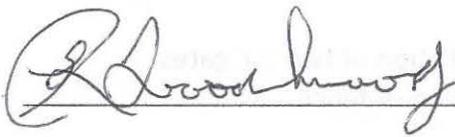
ADDRESS: 539 Oliver-Ross Dr NW
Albuquerque NM 87121

TELEPHONE NO.: (505) 238-6738

EMAIL: sandy@ritecon.com

BID: \$71,000.00 Tax Included

The City of Lovington reserves the right to waive any irregularities an award, or not to award, in the best interests of the City. The City is held harmless and is indemnified for the loss and/or misplacement of bid submittals. The bidder is required to utilize this form. Signature is required and reflects agreement, by the bidder, to the terms of this document.

SIGNATURE OF BIDDER: 

Mail or deliver to City Hall at 214 S. Love St., Lovington, NM 88260
Deadline: October 3, 2016 by 10:00 a.m. (MST)

OPTIONS, EXCEPTIONS, OR VARIATIONS
CITY OF LOVINGTON, NEW MEXICO

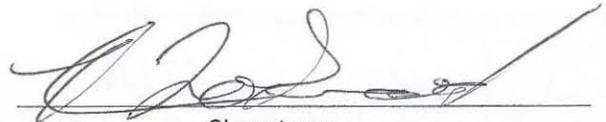
Street Department and Convenience Station Yard Fence

DUE DATE: October 3, 2016 at 10:00 a.m. (MST)

Please state each and every option, exception, or variation to the specifications (if any) for the service(s) or item(s) offered. Please sign below and return with your offer.

Removal and disposal of existing
chain link fence at no additional
cost to owner.

1. THERE ARE OPTIONS, EXCEPTIONS OR VARIATIONS.


Signature

2. THERE ARE NO OPTIONS, ETC. LISTED. The services offered on the Request for Sealed bids meet or exceed all specifications, terms, and conditions as described in said Request for Sealed Bids without exceptions. I understand services not meeting all specifications, terms, and conditions will be rejected and all costs will be borne by the seller.

Signature



City of Lovington

Bid Form

**Street Department and Convenience Station Yard Fence
DUE DATE: October 3, 2016**

NAME OF BIDDER: APACHE CONSTRUCTION CO., IND dba VALLY FENCE COMPANY

ADDRESS: PO BOX 12312
ALBUQUERQUE, NM 87195

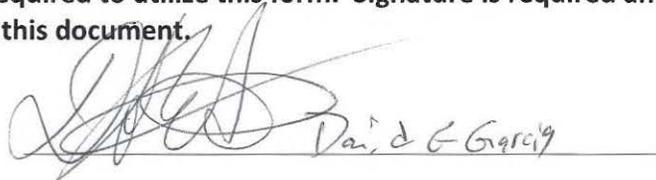
TELEPHONE NO.: 505-877-1155

EMAIL: rflores@vfcn.com or lpena@valleyfencecompany.com

BID: \$90,279.00

The City of Lovington reserves the right to waive any irregularities an award, or not to award, in the best interests of the City. The City is held harmless and is indemnified for the loss and/or misplacement of bid submittals. The bidder is required to utilize this form. Signature is required and reflects agreement, by the bidder, to the terms of this document.

SIGNATURE OF BIDDER:


David G. Garcia

Mail or deliver to City Hall at 214 S. Love St., Lovington, NM 88260
Deadline: October 3, 2016 by 10:00 a.m. (MST)

**OPTIONS, EXCEPTIONS, OR VARIATIONS
CITY OF LOVINGTON, NEW MEXICO**

Street Department and Convenience Station Yard Fence

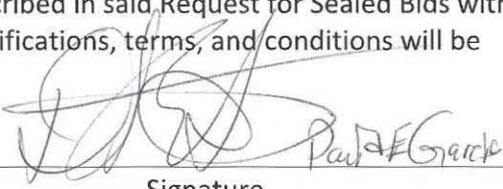
DUE DATE: October 3, 2016 at 10:00 a.m. (MST)

Please state each and every option, exception, or variation to the specifications (if any) for the service(s) or item(s) offered. Please sign below and return with your offer.

1. THERE ARE OPTIONS, EXCEPTIONS OR VARIATIONS.

Signature

2. THERE ARE NO OPTIONS, ETC. LISTED. The services offered on the Request for Sealed bids meet or exceed all specifications, terms, and conditions as described in said Request for Sealed Bids without exceptions. I understand services not meeting all specifications, terms, and conditions will be rejected and all costs will be borne by the seller.



Signature



City of Lovington

Bid Form

Street Department and Convenience Station Yard Fence
DUE DATE: October 3, 2016

NAME OF BIDDER: Enchantment Fences, L.L.C.

ADDRESS: 8322 Broadway S.E.
Albuquerque, N.M. 87105

TELEPHONE NO.: (505) 877-7070

EMAIL: tweaver@enchantmentfences.com

BID: \$122,267.00

One hundred twenty two thousand, two hundred and sixty Seven Dollars

The City of Lovington reserves the right to waive any irregularities an award, or not to award, in the best interests of the City. The City is held harmless and is indemnified for the loss and/or misplacement of bid submittals. The bidder is required to utilize this form. Signature is required and reflects agreement, by the bidder, to the terms of this document.

SIGNATURE OF BIDDER: *K. G. M.*

Mail or deliver to City Hall at 214 S. Love St., Lovington, NM 88260
Deadline: October 3, 2016 by 10:00 a.m. (MST)

OPTIONS, EXCEPTIONS, OR VARIATIONS
CITY OF LOVINGTON, NEW MEXICO

Street Department and Convenience Station Yard Fence

DUE DATE: October 3, 2016 at 10:00 a.m. (MST)

Please state each and every option, exception, or variation to the specifications (if any) for the service(s) or item(s) offered. Please sign below and return with your offer.

1. According to our calculations the City supplied materials are short on the 4" C Purlins. Quantity noted is 225. Calculation is short 105 of the 4" C Purlins that are 20 ft. long each. (These 105 Purlin are in our bid.)
2. Touch up painting will be done on each welded area with primer to match existing. No painting is included in this bid for post or Purlins.
3. We figure the 4"x4" post should be set in 10"x36" minimum holes and have figured it that way. (Due to damaging wind potentially.)
4. This bid does include a continuous concrete mow strip under the fence for the full 2,200 LF of fence and gates.

1. THERE ARE OPTIONS, EXCEPTIONS OR VARIATIONS.



Signature

2. THERE ARE NO OPTIONS, ETC. LISTED. The services offered on the Request for Sealed bids meet or exceed all specifications, terms, and conditions as described in said Request for Sealed Bids without exceptions. I understand services not meeting all specifications, terms, and conditions will be rejected and all costs will be borne by the seller.

Signature

CITY OF LOVINGTON
COMMISSION STAFF SUMMARY FORM



MEETING DATE: October 10, 2016

RESOLUTION ORDINANCE PROCLAMATION INFORMATION OTHER ACTION

SUBJECT: Accounts Payable
DEPARTMENT: Finance
SUBMITTED BY: Gary Lee Chapman, Finance Director
DATE SUBMITTED: October 6, 2016

STAFF SUMMARY:

The Finance Department has prepared the Accounts Payable for Commission review and approval.

FISCAL IMPACT:

See Accounts Payable Detail

REVIEWED BY: _____
Finance Director

ATTACHMENTS:

Accounts Payable Detail

RECOMMENDATION:

Motion to approve Accounts Payable.

Department Head

James R. Williams

City Manager

City of Lovington (New)
Summary A/P Ledger - A/P Summary CCMeeting - General
From 10/1/2016 Through 10/31/2016

Vendor Name	Dept Code	Current Balance
AGI Industries Inc		529.56
AlSCO		506.57
America Supply, LLC		1,327.64
American Equipment		16,483.54
American Medical Group, Inc		251.01
Art's D.O.T & Safety Lovington		171.60
Artesia Fire Equipment		298.00
BeGeo Investment LLC		555.00
Best Books INC		1,307.85
Blaine Industrial Supply		861.55
BlueTrap Financial, Inc.		416.65
Bob's Thriftway		647.05
Border States Electric Supply		1,640.51
Bound Tree Medical, LLC		171.67
Broad Reach		591.48
C & S Motor Parts Co.		72.47
California Cont. Supplies, Inc		269.94
Cisco Equipment		49.67
CLS Sewer Equipment Co Inc		81.48
Copies, Inc.		711.93
Cougar Press		759.19
Cowboys Corner		63.90
Culligan Water Conditioning		24.50
Dana Kepner Co.		919.07
Dept. of Public Safety		60.00
Diamond Lake Book Co.		204.45
DPC Industries Inc.		1,658.97
Eagle Towing & Recovery		107.25
Farmer Brothers Company		72.66
Fierro & Company		509.44
Forrest Tire Co.		33.38

City of Lovington (New)
Summary A/P Ledger - A/P Summary CMeeting - General
From 10/1/2016 Through 10/31/2016

Gale/Cengage Learning	149.18
Galls/Quartermaster	1,087.72
Gebo Credit Corporation	616.91
Gempler's, Inc	184.20
General Welding Supply	195.50
H & K Pest Control Co.	471.92
Haarmeyer Electric	562.58
Higginbotham-Bartlett Co.	1,375.39
High Plains Refrigeration, Inc	128.18
Hobbs News-Sun	115.96
Jay's Inc.	1,098.03
Keith Morwood Enterprises, Inc	558.00
Kirkmeyer Electric Inc	1,893.25
Kleen-Tech Services Corp.	5,489.76
Klein Automation & Electric	692.15
Knowbuddy	363.80
Lea County	400,000.00
Lea County State Bank	43,725.00
Lobo Nut & Bolt, Inc	5.00
Lovington Auto Supply	814.61
Lovington Leader	1,505.36
Lovington Tire Service, Inc.	15.83
Lovington Veterinary	5,014.00
Marion J. Craig III	122.55
Med-Vet International	774.53
MicroMarketing LLC	16.48
Monarch Diesel Performance	2,015.96
New Mexico Junior College	793.75
New Mexico Municipal League	90.00
NM Compilation Commission	913.00
NM Finance Authority	23,076.65
NMED/CPB	355,563.10

City of Lovington (New)
 Summary A/P Ledger - A/P Summary CMeeting - General
 From 10/1/2016 Through 10/31/2016

Odessa Pumps & Equipment	654.00
P & D Petroleum, Inc	14,980.12
Pavement Sealants & Supply Inc	2,965.61
Polydyne Inc.	504.00
Premier Electric	330.33
Pro-Treat Power Equipment	376.60
Roberts Oil & Lube	367.00
Safety Counselling	631.07
Sebco Books	6,718.58
Sirchie Finger Print Lab, Inc.	84.08
Smart Apple Media	420.31
Solid Waste Authority	6,913.34
Southwest Polygraph	267.03
Springer Customer Service Cent	375.73
Staples Advantage	1,878.96
Sunbird Home Resort Products	295.18
SWAT, LLC	90.79
SYSCO West Texas, Inc.	901.71
TargetSolutions	3,147.00
Tecta America	3,700.26
The Country Store Quilt Shop	32.18
TransUnion Risk and Alternativ	25.00
Trey's Plumbing	6,000.00
Tyler Technologies	49,823.13
U S Food Service	1,447.42
U.S. Postal Service	141.00
Unifirst Corp.	594.54
USA Bluebook	66.55
Zia Consulting, Inc.	<u>535.00</u>
Report Balance	<u>985,042.85</u>
AT&T Mobility	2,697.63
	GEN/Water
	Cellular phone
	bill 9/16

City of Lovington (New)
 Summary A/P Ledger - A/P Summary CMeeting - General
 From 10/1/2016 Through 10/31/2016

DEBBIE MITCHELL	Library-Reimb for Registration Leadership tool	35.00
Lea County Electric	Gen-Electric bill for 8/16	48,420.89
Lea County Electric	Police-Evidence Trailer 8/16	800.12
Lea County Electric	Police-Evidence trailer Sept 2016	137.21
LEACO	Gen-Internet for office for Sept 2016	279.65
Lovington Economic Development	Finance-2016 Membership dues	500.00
Lowe's	Gen/Water-Lowes Credit Card 8/16	661.93
New Mexico Gas Company	Legislative- Theater Utility	35.40
New Mexico Gas Company	Gas Bill for 8/16 Gen/Water-Utility Gas Bill for 8/16	533.62
New Mexico Gas Company	NM GAS Utility bill for 9/16	546.90
NMPET Conference	Police- Training/Conferen ce N Marquez 9.7.16	150.00
Norma Vejil	Senior center- Reimb green gobbler	189.96
Norma Vejil	Senior center- Reimb for Foremost Asga6012d	663.61
Phillips 66 Co.	Police-Fuel credit card 9/16	64.38
Shell Oil Co.	Police-Credit Card Fuel 8/16	9.22

City of Lovington (New)
 Summary A/P Ledger - A/P Summary CCMeeting - General
 From 10/1/2016 Through 10/31/2016

Staples	Public Maint Water-Office Supplies	49.74
Staples	Senior Center- Office supplies	46.65
Visa	Visa 1245 8/16 M De La Cruz- WasteWater Supplies/Waste Wa ter Meals/Fuel/hotel	1,236.08
Visa	VISA 9934 CAH 8/16-Water Batteries/Cables/ MVD-Notary Seal For S Hernandez	86.08
Visa	VISA 7326 MVD/Fuel/Room/ Meals Training Las Cruces	661.01

City of Lovington (New)
 Summary A/P Ledger - A/P Summary CCMeeting - General
 From 10/1/2016 Through 10/31/2016

VISA	VISA 9942 jw 8/16-NMML Annual Conference/Dropbox upgrade/Planning & Zoning Adobe Acrobat/Vet meeting in Denver City/Fuel Case Iphone/NMML Fee/Water Business Card/Water Quality NM Training W Duncan/Meals and Per Diem J Williams	5,918.16
Visa	Visa 1229 8/16- Solid Waste KLB1 Supplies	190.56
Visa	VISA 1229 8/16- WasteWater Fuel/Meals for training R Solman	32.21
Visa	Visa 8621 8/16 Planning and Zoning-Crystal Ball on line Registration Floodplain Management 101 and Registration NMFMA Fall 2016 workshop	200.00

City of Lovington (New)
Summary A/P Ledger - A/P Summary CCMeeing - General
From 10/1/2016 Through 10/31/2016

Visa	VISA 8621 8/16- Police Leyva Holiday Inn and Meals for Training	741.10
Visa	Visa 0999 Police Business Radio Licensing	120.00
Visa	Visa 0999 Police Quality New Mexico Leadership Tool For Leaders managers/Supervi sors/D Rodriguez/G Herweg/J Hay/D Miranda	140.00
Visa	Visa 0999 Police Hotel for j Pillow To Training	533.04
Visa	Visa 0999 Police Vistaprint Miranda Business Cards	35.79
Visa	Visa 0999 9/16 Police Supplies for Academy J Hernandez/R Hernandez/T Wilson	86.77

City of Lovington (New)
Summary A/P Ledger - A/P Summary CMeeting - General
From 10/1/2016 Through 10/31/2016

Visa 9280 G Chapman	VISA 9280 GC 8/16-Finance AATRIX Unemp Comp/Pizza for incode Training	136.68
Visa 0619 Wyatt	Water-Gallons of Diesel at Allsups/Executive Fuel for Tahoe	104.70
VISA-0619 Wyatt	Allsups Visa 0619 Wyatt 8/16-Finance Bobs for Employee Day	118.48
VISA-0619 Wyatt	Visa 0619 9/16 Wyatt Duncan	1,256.91
Visa 1237 New Travel #3	Visa 1237 Vet/Animal Control hotel/Meals/Fuel Justina Gidding Tx Training	438.48
VISA-1237 New Travel #3	VISA 1237 8/16 Police Fuel/meals for J Hay/B Solomon for K9 Training	812.42

City of Lovington (New)
Summary A/P Ledger - A/P Summary CCMeeting - General
From 10/1/2016 Through 10/31/2016

Windstream	EDC-Phone Bill for Sept 2016	185.51
Windstream	Main-Phone Bill for Sept 2016	137.92
ZACHARY LOGAN COE	Ambulance- Reimb 2.5 gal diesel exh	<u>17.99</u>
Grand Total		1,177,212.84