



**2016 Municipal Roadway
Assessment**

Overall Summary of Repair/Replacement Estimates to include ADA Accessibility

| District | Total Cost | Planning | Design | Construction |
|-----------------|----------------------|---------------------|---------------------|----------------------|
| District 1 | \$ 13,891,919 | \$ 594,684 | \$ 1,403,454 | \$ 11,893,681 |
| District 2 | \$ 13,356,318 | \$ 571,760 | \$ 1,349,354 | \$ 11,435,204 |
| District 3 | \$ 11,868,758 | \$ 508,080 | \$ 1,199,070 | \$ 10,161,608 |
| District 4 | \$ 10,869,458 | \$ 465,302 | \$ 1,098,113 | \$ 9,306,042 |
| District 5 | \$ 12,286,822 | \$ 525,977 | \$ 1,241,306 | \$ 10,519,539 |
| TOTALS | \$ 62,273,275 | \$ 2,665,803 | \$ 6,291,297 | \$ 53,316,074 |

DISTRICT 1

ESTIMATES

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|--------------|-------|----------------------|---------------------|---------------------|----------------------|
| 1st Street | Mesquite | Larch | 72.57 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 1st Street | Larch | Intersection | 79.42 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| 1st Street | Kingwood | Larch | 73.80 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 1st Street | Kingwood | Intersection | 83.95 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| 1st Street | Juniper | Kingwood | 73.80 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 1st Street | Juniper | Intersection | 72.57 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| 1st Street | Juniper | Ivy | 70.64 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 1st Street | Ivy | Gum | 82.85 | \$ 102,971.81 | \$ 4,408.04 | \$ 10,402.97 | \$ 88,160.80 |
| 1st Street | Birch | Intersection | 92.18 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 1st Street | Birch | Polk | 91.77 | \$ 90,627.46 | \$ 3,879.60 | \$ 9,155.86 | \$ 77,592.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 521,999.76 | \$ 22,345.88 | \$ 52,736.28 | \$ 446,917.60 |

| | | | | | | | |
|------------------------------|-------|----------|-------|----------------------|---------------------|---------------------|----------------------|
| 2nd Street | Gum | Dead End | 65.57 | \$ 282,898.94 | \$ 12,110.40 | \$ 28,580.54 | \$ 242,208.00 |
| 2nd Street | Pecan | Gum | 75.99 | \$ 226,311.68 | \$ 9,688.00 | \$ 22,863.68 | \$ 193,760.00 |
| 2nd Street | Birch | Pecan | 68.18 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 2nd Street | Polk | Birch | 86.89 | \$ 107,287.11 | \$ 4,592.77 | \$ 10,838.94 | \$ 91,855.40 |
| <i>Subtotal for Roadway:</i> | | | | \$ 705,919.81 | \$ 30,219.17 | \$ 71,317.24 | \$ 604,383.40 |

| | | | | | | | |
|------------------------------|----------|----------|-------|----------------------|---------------------|---------------------|----------------------|
| 3rd | Larch | Oak | 68.04 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 3rd | Kingwood | Larch | 76.41 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 3rd | Juniper | Kingwood | 72.29 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 3rd | Juniper | Gum | 90.12 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 245,216.93 | \$ 10,497.30 | \$ 24,773.63 | \$ 209,946.00 |

| | | | | | | | |
|------------------------------|----------|------------|-------|----------------------|--------------------|---------------------|----------------------|
| Adams | Fairview | Commercial | 92.87 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Adams | Chavez | Commercial | 86.42 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Adams | East St. | Eddy | 93.28 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Adams | Main | Love | 77.23 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 184,163.23 | \$ 7,883.70 | \$ 18,605.53 | \$ 157,674.00 |

| | | | | | | | |
|------------------------------|----------|------------|-------|---------------------|--------------------|--------------------|---------------------|
| Air | Park St. | Washington | 91.08 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Air | Curry | Roosevelt | 93.28 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 81,713.28 | \$ 3,498.00 | \$ 8,255.28 | \$ 69,960.00 |

| | | | | | | | |
|------------------------------|------|------|-------|----------------------|--------------------|---------------------|----------------------|
| Avenue A | Main | Love | 85.73 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue A | Love | East | 68.45 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue A | East | Eddy | 91.77 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 183,623.62 | \$ 7,860.60 | \$ 18,551.02 | \$ 157,212.00 |

| | | | | | | | |
|------------------------------|------------|------------|-------|----------------------|---------------------|---------------------|----------------------|
| Avenue B | Main | Love | 96.57 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Avenue B | Love | Eddy | 61.59 | \$ 207,296.64 | \$ 8,874.00 | \$ 20,942.64 | \$ 177,480.00 |
| Avenue B | Commercial | Roosevelt | 70.64 | \$ 211,903.23 | \$ 9,071.20 | \$ 21,408.03 | \$ 181,424.00 |
| Avenue B | Roosevelt | Industrial | 80.80 | \$ 126,411.24 | \$ 5,411.44 | \$ 12,771.00 | \$ 108,228.80 |
| <i>Subtotal for Roadway:</i> | | | | \$ 586,467.75 | \$ 25,105.64 | \$ 59,249.31 | \$ 502,112.80 |

| | | | | | | | |
|------------------------------|------|------|-------|----------------------|--------------------|---------------------|----------------------|
| Avenue C | Main | Love | 71.88 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue C | Love | East | 57.89 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue C | East | Eddy | 89.57 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 191,872.03 | \$ 8,213.70 | \$ 19,384.33 | \$ 164,274.00 |

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|---------|--------------|-------|----------------------|--------------|--------------|---------------|
| Avenue E | Main | Love | 72.57 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue F | Love | Main | 68.59 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue F | Love | Dead End | 75.31 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 142,766.98 | \$ 6,111.60 | \$ 14,423.38 | \$ 122,232.00 |
| Avenue G | Love | Main | 65.57 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue G | Love | Dead End | 80.66 | \$ 32,330.24 | \$ 1,384.00 | \$ 3,266.24 | \$ 27,680.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 121,752.32 | \$ 5,212.00 | \$ 12,300.32 | \$ 104,240.00 |
| Avenue H | 4th St. | 3rd St. | 78.60 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue H | 3rd St. | 2nd St. | 85.46 | \$ 27,751.68 | \$ 1,188.00 | \$ 2,803.68 | \$ 23,760.00 |
| Avenue H | 2nd St. | 1st St. | 67.22 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue H | 1st St. | Main | 73.94 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue H | Main | Love St. | 73.94 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue H | Love | Dead End | 63.24 | \$ 54,195.20 | \$ 2,320.00 | \$ 5,475.20 | \$ 46,400.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 331,403.65 | \$ 14,186.80 | \$ 33,480.85 | \$ 283,736.00 |
| Avenue I | 4th St. | 3rd St. | 63.92 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue I | 3rd St. | 2nd St. | 63.92 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue I | Love | Main | 66.94 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue I | Love | Dead End | 81.34 | \$ 32,330.24 | \$ 1,384.00 | \$ 3,266.24 | \$ 27,680.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 300,596.48 | \$ 12,868.00 | \$ 30,368.48 | \$ 257,360.00 |
| Avenue J | 7th St. | 5th St. | 62.83 | \$ 203,232.00 | \$ 8,700.00 | \$ 20,532.00 | \$ 174,000.00 |
| Avenue J | 5th | 4th | 79.01 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue J | 4th St. | Intersection | 83.95 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Avenue J | 4th St. | 3rd St. | 75.58 | \$ 39,610.38 | \$ 1,695.65 | \$ 4,001.73 | \$ 33,913.00 |
| Avenue J | 3rd St. | Intersection | 83.95 | \$ 20,532.97 | \$ 878.98 | \$ 2,074.39 | \$ 17,579.60 |
| Avenue J | 3rd St. | 2nd St. | 82.30 | \$ 14,019.50 | \$ 600.15 | \$ 1,416.35 | \$ 12,003.00 |
| Avenue J | 2nd St. | Intersection | 82.58 | \$ 20,535.31 | \$ 879.08 | \$ 2,074.63 | \$ 17,581.60 |
| Avenue J | 2nd St. | 1st St. | 82.58 | \$ 14,021.84 | \$ 600.25 | \$ 1,416.59 | \$ 12,005.00 |
| Avenue J | 1st St. | Intersection | 82.58 | \$ 20,537.64 | \$ 879.18 | \$ 2,074.86 | \$ 17,583.60 |
| Avenue J | 1st St. | Main | 60.36 | \$ 75,694.58 | \$ 3,240.35 | \$ 7,647.23 | \$ 64,807.00 |
| Avenue J | Love | Main | 86.15 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Avenue J | Love | Dead End | 86.01 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 580,269.88 | \$ 24,840.32 | \$ 58,623.16 | \$ 496,806.40 |

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|------------|--------------|-------|------------------------|---------------------|----------------------|------------------------|
| Avenue K | 7th St. | 5th St. | 61.18 | \$ 203,232.00 | \$ 8,700.00 | \$ 20,532.00 | \$ 174,000.00 |
| Avenue K | 5th | 4th | 79.01 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue K | 4th St. | Intersection | 83.95 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Avenue K | 4th St. | 3rd St. | 79.01 | \$ 39,610.38 | \$ 1,695.65 | \$ 4,001.73 | \$ 33,913.00 |
| Avenue K | 3rd St. | Intersection | 76.27 | \$ 20,532.97 | \$ 878.98 | \$ 2,074.39 | \$ 17,579.60 |
| Avenue K | 3rd St. | 2nd St. | 61.04 | \$ 75,689.90 | \$ 3,240.15 | \$ 7,646.75 | \$ 64,803.00 |
| Avenue K | 2nd St. | Intersection | 81.21 | \$ 20,535.31 | \$ 879.08 | \$ 2,074.63 | \$ 17,581.60 |
| Avenue K | 2nd St. | 1st St. | 88.07 | \$ 35,375.22 | \$ 1,514.35 | \$ 3,573.87 | \$ 30,287.00 |
| Avenue K | 1st St. | Intersection | 94.92 | \$ 17,358.82 | \$ 743.10 | \$ 1,753.72 | \$ 14,862.00 |
| Avenue K | 1st St. | Main | 49.11 | \$ 98,820.98 | \$ 4,230.35 | \$ 9,983.63 | \$ 84,607.00 |
| Avenue K | Love | Main | 64.88 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue K | Love | Chavez | 48.97 | \$ 112,548.48 | \$ 4,818.00 | \$ 11,370.48 | \$ 96,360.00 |
| Avenue K | Chavez | Commercial | 72.02 | \$ 82,280.46 | \$ 3,522.28 | \$ 8,312.58 | \$ 70,445.60 |
| Avenue K | Commercial | Industrial | 51.03 | \$ 676,898.05 | \$ 28,976.80 | \$ 68,385.25 | \$ 579,536.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,546,180.18 | \$ 66,189.22 | \$ 156,206.56 | \$ 1,323,784.40 |

| | | | | | | | |
|------------------------------|---------|---------|--------|---------------------|--------------------|--------------------|---------------------|
| Birch | 1st St. | 2nd St. | 94.65 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Birch | 1st St. | Main | 100.00 | \$ 27,122.13 | \$ 1,161.05 | \$ 2,740.08 | \$ 23,221.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 67,978.77 | \$ 2,910.05 | \$ 6,867.72 | \$ 58,201.00 |

| | | | | | | | |
|------------------------------|--------|------------|-------|----------------------|---------------------|---------------------|----------------------|
| Central | Main | Love | 95.00 | \$ 27,123.30 | \$ 1,161.10 | \$ 2,740.20 | \$ 23,222.00 |
| Central | Love | East | 75.31 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Central | East | Eddy | 89.85 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Central | Eddy | Chavez | 89.57 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Central | Chavez | Commercial | 70.92 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 268,100.38 | \$ 11,476.90 | \$ 27,085.48 | \$ 229,538.00 |

| | | | | | | | |
|------------------------------|------------|--------------|--------|----------------------|---------------------|---------------------|----------------------|
| Chavez | Van Buren | Dead End | 100.00 | \$ 24,761.60 | \$ 1,060.00 | \$ 2,501.60 | \$ 21,200.00 |
| Chavez | Van Buren | Intersection | 90.53 | \$ 8,961.55 | \$ 383.63 | \$ 905.36 | \$ 7,672.56 |
| Chavez | Madison | Van Buren | 88.61 | \$ 164,576.34 | \$ 7,045.22 | \$ 16,626.72 | \$ 140,904.40 |
| Chavez | Madison | Intersection | 94.65 | \$ 6,867.84 | \$ 294.00 | \$ 693.84 | \$ 5,880.00 |
| Chavez | Madison | Jefferson | 94.65 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Chavez | Jefferson | Intersection | 85.57 | \$ 10,046.67 | \$ 430.08 | \$ 1,014.99 | \$ 8,601.60 |
| Chavez | Adams | Jefferson | 92.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Chavez | Washington | Adams | 93.00 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Chavez | Washington | Intersection | 91.08 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| Chavez | Central | Washington | 100.00 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Chavez | Avenue K | Dead End | 70.64 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 485,414.45 | \$ 20,779.73 | \$ 49,040.16 | \$ 415,594.56 |

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|------------|--------------|--------|----------------------|--------------|--------------|---------------|
| Commercial | Madison | Van Buren | 100.00 | \$ - | \$ - | \$ - | \$ - |
| Commercial | Madison | Intersection | 100.00 | \$ - | \$ - | \$ - | \$ - |
| Commercial | Madison | Jefferson | 100.00 | \$ - | \$ - | \$ - | \$ - |
| Commercial | Jefferson | Intersection | 100.00 | \$ - | \$ - | \$ - | \$ - |
| Commercial | Jefferson | Fairview | 100.00 | \$ - | \$ - | \$ - | \$ - |
| Commercial | Adams | Fairview | 100.00 | \$ - | \$ - | \$ - | \$ - |
| Commercial | Adams | Park | 100.00 | \$ - | \$ - | \$ - | \$ - |
| Commercial | Park | Washington | 100.00 | \$ - | \$ - | \$ - | \$ - |
| Commercial | Washington | Avenue B | 100.00 | \$ - | \$ - | \$ - | \$ - |
| Commercial | Avenue B | Avenue D | 100.00 | \$ - | \$ - | \$ - | \$ - |
| Commercial | Avenue D | Avenue K | 88.98 | \$ 378,108.93 | \$ 16,186.17 | \$ 38,199.36 | \$ 323,723.40 |
| Commercial | Avenue K | Intersection | 86.69 | \$ 6,249.73 | \$ 267.54 | \$ 631.39 | \$ 5,350.80 |
| <i>Subtotal for Roadway:</i> | | | | \$ 384,358.67 | \$ 16,453.71 | \$ 38,830.76 | \$ 329,074.20 |

| | | | | | | | |
|------------------------------|-----------|--------------|-------|----------------------|-------------|--------------|---------------|
| Curry | Madison | Jefferson | 77.64 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Curry | Jefferson | Intersection | 86.15 | \$ 8,961.55 | \$ 383.63 | \$ 905.36 | \$ 7,672.56 |
| Curry | Jefferson | Park | 96.84 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Curry | Avenue B | Avenue D | 91.08 | \$ 89,513.18 | \$ 3,831.90 | \$ 9,043.28 | \$ 76,638.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 192,676.27 | \$ 8,248.13 | \$ 19,465.58 | \$ 164,962.56 |

| | | | | | | | |
|------------------------------|------------|--------------|-------|----------------------|--------------|--------------|---------------|
| East | Polk | Van Buren | 86.83 | \$ 163,832.32 | \$ 7,013.37 | \$ 16,551.55 | \$ 140,267.40 |
| East | Van Buren | Intersection | 86.83 | \$ 8,961.55 | \$ 383.63 | \$ 905.36 | \$ 7,672.56 |
| East | Jackson | Van Buren | 68.86 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| East | Jackson | Intersection | 78.88 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| East | Monroe | Jackson | 76.54 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| East | Monroe | Intersection | 82.44 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| East | Madison | Monroe | 79.42 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| East | Madison | Intersection | 80.80 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| East | Madison | Jefferson | 82.17 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| East | Jefferson | Intersection | 91.08 | \$ 6,867.84 | \$ 294.00 | \$ 693.84 | \$ 5,880.00 |
| East | Jefferson | Adams | 79.29 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| East | Adams | Intersection | 77.78 | \$ 10,046.67 | \$ 430.08 | \$ 1,014.99 | \$ 8,601.60 |
| East | Adams | Washington | 78.05 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| East | Washington | Intersection | 81.07 | \$ 10,046.67 | \$ 430.08 | \$ 1,014.99 | \$ 8,601.60 |
| East | Washington | Central | 94.92 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| East | Central | Intersection | 93.28 | \$ 6,867.84 | \$ 294.00 | \$ 693.84 | \$ 5,880.00 |
| East | Central | Avenue A | 93.28 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 706,074.64 | \$ 30,225.80 | \$ 71,332.88 | \$ 604,515.96 |

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|------------|--------------|-------|---------------|--------------|--------------|---------------|
| Eddy | Van Buren | Dead End | 84.09 | \$ 32,330.24 | \$ 1,384.00 | \$ 3,266.24 | \$ 27,680.00 |
| Eddy | Van Buren | Intersection | 84.22 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Eddy | Van Buren | Jackson | 83.95 | \$ 14,017.17 | \$ 600.05 | \$ 1,416.12 | \$ 12,001.00 |
| Eddy | Jackson | Monroe | 76.13 | \$ 39,612.72 | \$ 1,695.75 | \$ 4,001.97 | \$ 33,915.00 |
| Eddy | Monroe | Madison | 93.28 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Eddy | Madison | Intersection | 96.71 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| Eddy | Jefferson | Madison | 96.71 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Eddy | Jefferson | Intersection | 93.42 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| Eddy | Adams | Jefferson | 93.42 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Eddy | Adams | Intersection | 96.71 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| Eddy | Washington | Adams | 93.42 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Eddy | Washington | Intersection | 80.66 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Eddy | Central | Washington | 79.97 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Eddy | Central | Intersection | 81.62 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Eddy | Avenue A | Central | 77.50 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Eddy | Avenue A | Intersection | 79.70 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Eddy | Avenue B | Avenue A | 75.31 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Eddy | Avenue B | Intersection | 74.49 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Eddy | Avenue C | Avenue B | 76.95 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Eddy | Avenue C | Intersection | 93.28 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| Eddy | Avenue C | Avenue D | 94.51 | \$ 27,122.13 | \$ 1,161.05 | \$ 2,740.08 | \$ 23,221.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 661,948.82 | \$ 28,336.85 | \$ 66,874.97 | \$ 566,737.00 |

| | | | | | | | |
|------------------------------|------|--------------|-------|--------------|-----------|-------------|--------------|
| Elm | Love | Intersection | 91.91 | \$ 17,354.14 | \$ 742.90 | \$ 1,753.24 | \$ 14,858.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 17,354.14 | \$ 742.90 | \$ 1,753.24 | \$ 14,858.00 |

| | | | | | | | |
|------------------------------|------------|--------------|-------|--------------|-------------|-------------|--------------|
| Fairview | Commercial | Park | 94.92 | \$ 27,124.46 | \$ 1,161.15 | \$ 2,740.31 | \$ 23,223.00 |
| Fairview | Park | Intersection | 98.35 | \$ 17,356.48 | \$ 743.00 | \$ 1,753.48 | \$ 14,860.00 |
| Fairview | Park | Washington | 89.85 | \$ 35,375.22 | \$ 1,514.35 | \$ 3,573.87 | \$ 30,287.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 79,856.16 | \$ 3,418.50 | \$ 8,067.66 | \$ 68,370.00 |

| | | | | | | | |
|------------------------------|----------|---------|-------|---------------|-------------|--------------|---------------|
| Gum | 3rd St. | 2nd St. | 77.37 | \$ 39,618.56 | \$ 1,696.00 | \$ 4,002.56 | \$ 33,920.00 |
| Gum | 2nd St. | 1st St. | 82.85 | \$ 39,620.90 | \$ 1,696.10 | \$ 4,002.80 | \$ 33,922.00 |
| Gum | 1st St. | Main | 89.03 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Gum | Dearduff | Main | 92.18 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 169,201.15 | \$ 7,243.20 | \$ 17,093.95 | \$ 144,864.00 |

| | | | | | | | |
|------------------------------|------|------|-------|--------------|-------------|-------------|--------------|
| Harrison | Main | Love | 57.89 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |

| | | | | | | | |
|------------------------------|------|---------|-------|--------------|-------------|-------------|--------------|
| Ivy | Main | 1st St. | 96.30 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |

| | | | | | | | |
|------------------------------|------|------|-------|---------------|-------------|--------------|---------------|
| Jackson | Main | Love | 63.65 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Jackson | Love | East | 86.69 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Jackson | Eddy | East | 80.66 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 191,872.03 | \$ 8,213.70 | \$ 19,384.33 | \$ 164,274.00 |

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|------------|------------|-------|---------------|--------------|--------------|---------------|
| Jefferson | Main | Love | 77.78 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Jefferson | Love | East | 90.53 | \$ 27,751.68 | \$ 1,188.00 | \$ 2,803.68 | \$ 23,760.00 |
| Jefferson | East | Eddy | 96.30 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Jefferson | Chavez | Commercial | 93.00 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Jefferson | Commercial | Roosevelt | 92.18 | \$ 49,523.20 | \$ 2,120.00 | \$ 5,003.20 | \$ 42,400.00 |
| Jefferson | Roosevelt | Air | 94.92 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Jefferson | Air | Curry | 93.28 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 294,046.34 | \$ 12,587.60 | \$ 29,706.74 | \$ 251,752.00 |

| | | | | | | | |
|------------------------------|---------|--------------|-------|---------------|-------------|--------------|---------------|
| Juniper | 3rd St. | 1st St. | 73.25 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Juniper | Main | 1st St. | 80.66 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Juniper | Main | Intersection | 72.29 | \$ 10,046.67 | \$ 430.08 | \$ 1,014.99 | \$ 8,601.60 |
| <i>Subtotal for Roadway:</i> | | | | \$ 220,193.23 | \$ 9,426.08 | \$ 22,245.55 | \$ 188,521.60 |

| | | | | | | | |
|------------------------------|---------|---------|-------|---------------|--------------|--------------|---------------|
| Kingwood | 1st St. | 3rd St. | 79.29 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Kingwood | 1st St. | Main | 65.71 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 281,207.68 | \$ 12,038.00 | \$ 28,409.68 | \$ 240,760.00 |

| | | | | | | | |
|------------------------------|---------|--------------|-------|---------------|--------------|--------------|---------------|
| Larch | 1st St. | 3rd St. | 59.67 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| Larch | 1st St. | Intersection | 92.18 | \$ 6,867.84 | \$ 294.00 | \$ 693.84 | \$ 5,880.00 |
| Larch | 1st St. | Main | 82.17 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 288,075.52 | \$ 12,332.00 | \$ 29,103.52 | \$ 246,640.00 |

| | | | | | | | |
|------|------------|--------------|--------|--------------|-------------|-------------|--------------|
| Love | Elm | Polk | 75.99 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Polk | Intersection | 76.68 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Love | Polk | Tyler | 71.19 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Tyler | Intersection | 93.28 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| Love | Tyler | Harrison | 80.80 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Harrison | Intersection | 89.57 | \$ 8,961.55 | \$ 383.63 | \$ 905.36 | \$ 7,672.56 |
| Love | Harrison | Van Buren | 79.01 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Van Buren | Intersection | 79.29 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Love | Van Buren | Jackson | 91.77 | \$ 27,119.79 | \$ 1,160.95 | \$ 2,739.84 | \$ 23,219.00 |
| Love | Jackson | Intersection | 81.07 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Love | Jackson | Monroe | 79.15 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Monroe | Intersection | 75.58 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Love | Monroe | Madison | 92.18 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Love | Madison | Intersection | 94.24 | \$ 6,867.84 | \$ 294.00 | \$ 693.84 | \$ 5,880.00 |
| Love | Madison | Jefferson | 100.00 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Love | Jefferson | Intersection | 93.96 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| Love | Jefferson | Adams | 87.93 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Love | Adams | Intersection | 90.95 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| Love | Adams | Washington | 57.61 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Love | Washington | Intersection | 58.98 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| Love | Washington | Central | 71.06 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Central | Intersection | 79.29 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Love | Central | Avenue A | 79.70 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Avenue A | Intersection | 81.89 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Love | Avenue A | Avenue B | 80.80 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Avenue B | Intersection | 84.36 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|--------------|-------|------------------------|---------------------|----------------------|------------------------|
| Love | Avenue B | Avenue C | 80.25 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Avenue C | Intersection | 59.95 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| Love | Avenue C | Avenue D | 64.61 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Love | Avenue D | Avenue E | 91.63 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Love | Avenue E | Intersection | 89.30 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| Love | Avenue E | Avenue F | 78.74 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Avenue F | Intersection | 76.41 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Love | Avenue F | Avenue G | 76.13 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Avenue G | Intersection | 75.58 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Love | Avenue G | Avenue H | 88.75 | \$ 35,370.54 | \$ 1,514.15 | \$ 3,573.39 | \$ 30,283.00 |
| Love | Avenue H | Intersection | 94.92 | \$ 17,354.14 | \$ 742.90 | \$ 1,753.24 | \$ 14,858.00 |
| Love | Avenue H | Avenue I | 76.13 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Avenue I | Intersection | 94.92 | \$ 6,867.84 | \$ 294.00 | \$ 693.84 | \$ 5,880.00 |
| Love | Avenue I | Avenue J | 70.37 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Love | Avenue J | Intersection | 80.80 | \$ 10,046.67 | \$ 430.08 | \$ 1,014.99 | \$ 8,601.60 |
| Love | Avenue J | Avenue K | 64.47 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Love | Avenue K | Intersection | 82.44 | \$ 10,046.67 | \$ 430.08 | \$ 1,014.99 | \$ 8,601.60 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,609,935.32 | \$ 68,918.46 | \$ 162,647.58 | \$ 1,378,369.28 |

| | | | | | | | |
|------------------------------|------------|--------------|-------|----------------------|---------------------|---------------------|----------------------|
| Madison | Main | Love | 90.53 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Madison | Love | East | 92.18 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Madison | Eddy | East | 96.71 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Madison | Eddy | Chavez | 94.92 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Madison | Chavez | Commercial | 77.78 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Madison | Commercial | Roosevelt | 90.53 | \$ 92,257.98 | \$ 3,949.40 | \$ 9,320.58 | \$ 78,988.00 |
| Madison | Roosevelt | Intersection | 94.51 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| Madison | Roosevelt | Curry | 92.87 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 375,486.30 | \$ 16,073.90 | \$ 37,934.40 | \$ 321,478.00 |

| | | | | | | | |
|------------------------------|----------|----------|-------|----------------------|--------------------|---------------------|----------------------|
| Main | Larch | Mesquite | 79.42 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Main | Kingwood | Larch | 82.99 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Main | Kingwood | Juniper | 63.79 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 196,111.87 | \$ 8,395.20 | \$ 19,812.67 | \$ 167,904.00 |

| | | | | | | | |
|------------------------------|------|---------|-------|---------------------|--------------------|--------------------|---------------------|
| Mesquite | Main | 1st St. | 72.02 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |

| | | | | | | | |
|------------------------------|------|------|-------|----------------------|--------------------|---------------------|----------------------|
| Monroe | Main | Love | 76.95 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Monroe | Love | East | 80.25 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Monroe | Eddy | East | 86.15 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 155,794.85 | \$ 6,669.30 | \$ 15,739.55 | \$ 133,386.00 |

| | | | | | | | |
|------------------------------|-----------|--------------|--------|----------------------|--------------------|---------------------|----------------------|
| Park | Fairview | Washington | 93.00 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Park | Fairview | Intersection | 89.85 | \$ 8,961.55 | \$ 383.63 | \$ 905.36 | \$ 7,672.56 |
| Park | Roosevelt | Fairview | 100.00 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Park | Roosevelt | Intersection | 94.24 | \$ 6,867.84 | \$ 294.00 | \$ 693.84 | \$ 5,880.00 |
| Park | Curry | Roosevelt | 94.92 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 138,399.31 | \$ 5,924.63 | \$ 13,982.12 | \$ 118,492.56 |

DISTRICT 1 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|---------|--------------|-------|---------------|-------------|--------------|---------------|
| Polk | 2nd St. | Intersection | 73.25 | \$ 10,046.67 | \$ 430.08 | \$ 1,014.99 | \$ 8,601.60 |
| Polk | 1st St. | 2nd St. | 92.46 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Polk | 1st St. | Intersection | 75.31 | \$ 10,046.67 | \$ 430.08 | \$ 1,014.99 | \$ 8,601.60 |
| Polk | 1st St. | Main | 95.61 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Polk | Love | Main | 89.71 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Polk | Love | East | 91.22 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 191,768.31 | \$ 8,209.26 | \$ 19,373.85 | \$ 164,185.20 |

| | | | | | | | |
|------------------------------|-----------|--------------|-------|--------------|-------------|-------------|--------------|
| Roosevelt | Air | Jefferson | 93.83 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Roosevelt | Jefferson | Intersection | 98.35 | \$ 6,867.84 | \$ 294.00 | \$ 693.84 | \$ 5,880.00 |
| Roosevelt | Jefferson | Madison | 91.50 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 88,581.12 | \$ 3,792.00 | \$ 8,949.12 | \$ 75,840.00 |

| | | | | | | | |
|------------------------------|------|------|-------|--------------|-------------|-------------|--------------|
| Tyler | Main | Love | 68.72 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |

| | | | | | | | |
|------------------------------|------|--------|-------|---------------|-------------|--------------|---------------|
| Van Buren | Main | Love | 65.43 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Van Buren | Love | East | 86.83 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Van Buren | Eddy | Chavez | 79.01 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 191,872.03 | \$ 8,213.70 | \$ 19,384.33 | \$ 164,274.00 |

| | | | | | | | |
|------------------------------|------------|------------|-------|---------------|--------------|--------------|---------------|
| Washington | Main | Love | 60.22 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Washington | Love | East | 75.58 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Washington | East | Eddy | 88.20 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Washington | Chaves | Eddy | 94.65 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Washington | Chavez | Commercial | 77.23 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Washington | Commercial | Park | 94.92 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Washington | Fairview | Park | 77.78 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Washington | Fairview | Roosevelt | 81.34 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Washington | Roosevelt | Air | 88.20 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Washington | Air | Curry | 78.60 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Washington | Curry | Industrial | 86.83 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 585,175.01 | \$ 25,050.30 | \$ 59,118.71 | \$ 501,006.00 |

| TOTAL DISTRICT COSTS | Total Cost | Planning | Design | Construction |
|----------------------|------------------|---------------|-----------------|------------------|
| | \$ 13,891,818.85 | \$ 594,684.03 | \$ 1,403,454.30 | \$ 11,893,680.52 |

DISTRICT 2

ESTIMATES

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|------------|--------------|-------|------------------------|---------------------|----------------------|------------------------|
| 1st St. | Polk | Intersection | 85.73 | \$ 9,657.16 | \$ 413.41 | \$ 975.64 | \$ 8,268.12 |
| 1st St. | Harrison | Polk | 67.22 | \$ 196,224.00 | \$ 8,400.00 | \$ 19,824.00 | \$ 168,000.00 |
| 1st St. | Harrison | Intersection | 74.62 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Van Buren | Harrison | 67.49 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 1st St. | Van Buren | Intersection | 66.67 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 1st St. | Jackson | Van Buren | 67.49 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 1st St. | Jackson | Intersection | 70.64 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 1st St. | Monroe | Jackson | 77.78 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 1st St. | Monroe | Intersection | 77.50 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Madison | Monroe | 76.82 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 1st St. | Madison | Intersection | 76.27 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Jefferson | Madison | 76.13 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 1st St. | Jefferson | Intersection | 71.19 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Adams | Jefferson | 67.49 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 1st St. | Adams | Intersection | 77.23 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Washington | Adams | 67.49 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 1st St. | Washington | Intersection | 77.78 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Central | Washington | 77.50 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 1st St. | Central | Intersection | 76.82 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Avenue A | Central | 80.80 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 1st St. | Avenue A | Intersection | 76.68 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Avenue B | Avenue A | 73.94 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 1st St. | Avenue B | Intersection | 77.78 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Avenue B | Avenue C | 92.32 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 1st St. | Avenue C | Intersection | 60.63 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 1st St. | Avenue C | Avenue D | 67.22 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 1st St. | Avenue D | Avenue E | 94.92 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 1st St. | Avenue E | Intersection | 60.63 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 1st St. | Avenue E | Avenue F | 77.09 | \$ 78,190.36 | \$ 3,347.19 | \$ 7,899.37 | \$ 66,943.80 |
| 1st St. | Avenue F | Intersection | 41.84 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 1st St. | Avenue F | Avenue G | 77.09 | \$ 75,877.72 | \$ 3,248.19 | \$ 7,665.73 | \$ 64,963.80 |
| 1st St. | Avenue G | Intersection | 75.86 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,522,661.94 | \$ 65,182.45 | \$ 153,830.57 | \$ 1,303,648.92 |

| | | | | | | | |
|---------|-----------|--------------|-------|--------------|-------------|-------------|--------------|
| 2nd St. | Polk | Intersection | 91.50 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 2nd St. | Polk | Tyler | 94.65 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 2nd St. | Tyler | Harrison | 82.44 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 2nd St. | Harrison | Intersection | 91.50 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 2nd St. | Harrison | Van Buren | 91.50 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 2nd St. | Van Buren | Intersection | 91.50 | \$ 15,683.90 | \$ 671.40 | \$ 1,584.50 | \$ 13,428.00 |
| 2nd St. | Van Buren | Jackson | 91.50 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 2nd St. | Jackson | Intersection | 88.07 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 2nd St. | Jackson | Monroe | 56.93 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 2nd St. | Monroe | Madison | 51.03 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|------------|--------------|-------|------------------------|---------------------|----------------------|------------------------|
| 2nd St. | Madison | Jefferson | 52.95 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 2nd St. | Jefferson | Intersection | 44.03 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 2nd St. | Jefferson | Adams | 34.98 | \$ 109,464.96 | \$ 4,686.00 | \$ 11,058.96 | \$ 93,720.00 |
| 2nd St. | Adams | Intersection | 74.90 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 2nd St. | Adams | Washington | 73.11 | \$ 75,877.72 | \$ 3,248.19 | \$ 7,665.73 | \$ 64,963.80 |
| 2nd St. | Washington | Intersection | 83.13 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 2nd St. | Washington | Central | 83.13 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 2nd St. | Central | Intersection | 72.29 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 2nd St. | Central | Avenue A | 73.94 | \$ 75,877.72 | \$ 3,248.19 | \$ 7,665.73 | \$ 64,963.80 |
| 2nd St. | Avenue A | Intersection | 82.03 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 2nd St. | Avenue A | Avenue B | 74.49 | \$ 75,877.72 | \$ 3,248.19 | \$ 7,665.73 | \$ 64,963.80 |
| 2nd St. | Avenue B | Intersection | 70.64 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 2nd St. | Avenue B | Avenue C | 78.33 | \$ 75,877.72 | \$ 3,248.19 | \$ 7,665.73 | \$ 64,963.80 |
| 2nd St. | Avenue C | Intersection | 80.00 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 2nd St. | Avenue C | Avenue D | 65.98 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 2nd St. | Avenue D | Avenue E | 86.15 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 2nd St. | Avenue E | Intersection | 69.27 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 2nd St. | Avenue E | Avenue F | 88.07 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 2nd St. | Avenue F | Intersection | 56.93 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 2nd St. | Avenue F | Avenue G | 92.18 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 2nd St. | Avenue G | Intersection | 85.15 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,413,832.32 | \$ 60,523.64 | \$ 142,835.80 | \$ 1,210,472.88 |

| | | | | | | | |
|------------------------------|------------|--------------|-------|----------------------|---------------------|---------------------|----------------------|
| 3rd St. | Van Buren | Jackson | 93.00 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 3rd St. | Jackson | Intersection | 82.85 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 3rd St. | Jackson | Jefferson | 72.98 | \$ 173,782.52 | \$ 7,439.32 | \$ 17,556.80 | \$ 148,786.40 |
| 3rd St. | Jefferson | Intersection | 81.89 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 3rd St. | Jefferson | Adams | 67.49 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 3rd St. | Adams | Intersection | 72.70 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 3rd St. | Adams | Washington | 75.45 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 3rd St. | Washington | Intersection | 75.86 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 3rd St. | Washington | Central | 77.37 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 3rd St. | Central | Intersection | 84.36 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 3rd St. | Central | Avenue A | 77.50 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 3rd St. | Avenue A | Intersection | 82.03 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 3rd St. | Avenue A | Avenue B | 77.78 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 3rd St. | Avenue B | Intersection | 92.18 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 3rd St. | Avenue B | Avenue C | 86.15 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 3rd St. | Avenue C | Intersection | 91.91 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 3rd St. | Avenue C | Avenue D | 76.13 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 3rd St. | Avenue D | Avenue E | 74.49 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 3rd St. | Avenue E | Intersection | 50.62 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 3rd St. | Avenue E | Avenue F | 78.74 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 3rd St. | Avenue F | Intersection | 49.38 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 3rd St. | Avenue F | Avenue G | 78.74 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 3rd St. | Avenue G | Intersection | 78.33 | \$ 17,273.32 | \$ 739.44 | \$ 1,745.08 | \$ 14,788.80 |
| <i>Subtotal for Roadway:</i> | | | | \$ 980,589.87 | \$ 41,977.31 | \$ 99,066.44 | \$ 839,546.12 |

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|------------|--------------|-------|----------------------|---------------------|---------------------|----------------------|
| 4th St. | Polk | Tyler | 79.70 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 4th St. | Tyler | Intersection | 84.64 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 4th St. | Tyler | Harrison | 89.99 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 4th St. | Harrison | Intersection | 79.01 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 4th St. | Harrison | Van Buren | 94.92 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 4th St. | Van Buren | Jackson | 95.34 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 4th St. | Jackson | Intersection | 75.31 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 4th St. | Adams | Jefferson | 76.27 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 4th St. | Adams | Intersection | 84.36 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 4th St. | Washington | Adams | 79.01 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 4th St. | Washington | Intersection | 78.74 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 4th St. | Central | Washington | 78.74 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 4th St. | Central | Intersection | 74.62 | \$ 9,657.16 | \$ 413.41 | \$ 975.64 | \$ 8,268.12 |
| 4th St. | Avenue A | Central | 78.46 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 4th St. | Avenue A | Intersection | 88.48 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 4th St. | Avenue B | Avenue A | 78.46 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 4th St. | Avenue B | Intersection | 93.55 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 4th St. | Avenue C | Avenue B | 85.46 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 4th St. | Avenue C | Intersection | 91.91 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 4th St. | Avenue C | Avenue D | 76.13 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 4th St. | Avenue D | Avenue E | 83.94 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 4th St. | Avenue E | Intersection | 67.08 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 4th St. | Avenue F | Avenue E | 88.48 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 4th St. | Avenue F | Intersection | 61.87 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 4th St. | Avenue F | Avenue G | 81.62 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 4th St. | Avenue G | Intersection | 81.21 | \$ 17,273.32 | \$ 739.44 | \$ 1,745.08 | \$ 14,788.80 |
| <i>Subtotal for Roadway:</i> | | | | \$ 913,332.18 | \$ 39,098.12 | \$ 92,271.57 | \$ 781,962.48 |

| | | | | | | | |
|---------|------------|--------------|-------|--------------|-------------|-------------|--------------|
| 5th St. | Van Buren | Jackson | 97.94 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 5th St. | Jackson | Intersection | 78.74 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 5th St. | Jackson | Taylor | 53.91 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 5th St. | Jefferson | Adams | 68.45 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 5th St. | Adams | Intersection | 66.39 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 5th St. | Adams | Washington | 77.50 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 5th St. | Washington | Intersection | 77.23 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 5th St. | Washington | Central | 78.46 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 5th St. | Central | Intersection | 68.04 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 5th St. | Central | Avenue A | 77.78 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 5th St. | Avenue A | Intersection | 78.74 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 5th St. | Avenue A | Avenue B | 76.13 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 5th St. | Avenue B | Intersection | 80.93 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 5th St. | Avenue C | Avenue B | 89.99 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 5th St. | Avenue C | Intersection | 89.44 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 5th St. | Avenue D | Avenue C | 86.15 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 5th St. | Avenue D | Avenue E | 85.73 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|--------------|-------|------------------------|---------------------|----------------------|----------------------|
| 5th St. | Avenue E | Intersection | 69.68 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 5th St. | Avenue E | Avenue F | 84.64 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 5th St. | Avenue F | Intersection | 93.00 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 5th St. | Avenue F | Avenue G | 84.09 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 5th St. | Avenue G | Intersection | 71.47 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 5th St. | Avenue G | Avenue H | 66.53 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 5th St. | Avenue H | Intersection | 80.66 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 5th St. | Avenue H | Avenue I | 40.74 | \$ 109,464.96 | \$ 4,686.00 | \$ 11,058.96 | \$ 93,720.00 |
| 5th St. | Avenue I | Intersection | 68.04 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 5th St. | Avenue I | Alleyway | 75.00 | \$ 28,329.14 | \$ 1,212.72 | \$ 2,862.02 | \$ 24,254.40 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,157,263.84 | \$ 49,540.40 | \$ 116,915.35 | \$ 990,808.08 |

| | | | | | | | |
|------------------------------|------------|--------------|-------|----------------------|---------------------|---------------------|----------------------|
| 6th St. | Polk | Tyler | 91.91 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 6th St. | Gore | Tyler | 89.71 | \$ 25,229.43 | \$ 1,080.03 | \$ 2,548.86 | \$ 21,600.54 |
| 6th St. | Harrison | Gore | 86.28 | \$ 25,229.43 | \$ 1,080.03 | \$ 2,548.86 | \$ 21,600.54 |
| 6th St. | Van Buren | Harrison | 89.71 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 6th St. | Jackson | Van Buren | 85.87 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 6th St. | Adams | Jefferson | 77.50 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 6th St. | Washington | Intersection | 81.89 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 6th St. | Washington | Central | 91.50 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 6th St. | Central | Intersection | 50.48 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 6th St. | Avenue A | Central | 86.56 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 6th St. | Avenue A | Intersection | 79.01 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 6th St. | Avenue B | Avenue A | 96.57 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 427,078.87 | \$ 18,282.49 | \$ 43,146.67 | \$ 365,649.72 |

| | | | | | | | |
|---------|------------|--------------|-------|--------------|-------------|-------------|--------------|
| 7th St. | Jackson | Taylor | 66.80 | \$ 68,024.32 | \$ 2,912.00 | \$ 6,872.32 | \$ 58,240.00 |
| 7th St. | Jefferson | Intersection | 76.13 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Adams | Jefferson | 84.64 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 7th St. | Adams | Intersection | 88.07 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 7th St. | Washington | Adams | 89.85 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 7th St. | Washington | Intersection | 85.32 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Washington | Central | 89.44 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 7th St. | Central | Intersection | 67.63 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 7th St. | Central | Avenue A | 93.00 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 7th St. | Avenue A | Intersection | 93.14 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 7th St. | Avenue A | Avenue B | 93.14 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 7th St. | Avenue B | Intersection | 84.64 | \$ 17,273.32 | \$ 739.44 | \$ 1,745.08 | \$ 14,788.80 |
| 7th St. | Avenue B | Avenue C | 72.29 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 7th St. | Avenue C | Intersection | 64.61 | \$ 25,976.32 | \$ 1,112.00 | \$ 2,624.32 | \$ 22,240.00 |
| 7th St. | Avenue C | Avenue D | 89.16 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 7th St. | Avenue D | Avenue E | 63.92 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 7th St. | Avenue E | Intersection | 81.62 | \$ 17,273.32 | \$ 739.44 | \$ 1,745.08 | \$ 14,788.80 |
| 7th St. | Avenue E | Avenue F | 79.01 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 7th St. | Avenue F | Intersection | 60.36 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 7th St. | Avenue F | Avenue G | 78.74 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 7th St. | Avenue G | Intersection | 84.36 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|---------|----------|--------------|-------|--------------|-------------|-------------|--------------|
| 7th St. | Avenue G | Avenue H | 88.48 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| 7th St. | Avenue H | Intersection | 72.70 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Avenue H | Avenue I | 63.10 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 7th St. | Avenue I | Intersection | 76.13 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Avenue I | Alleyway | 76.13 | \$ 28,329.14 | \$ 1,212.72 | \$ 2,862.02 | \$ 24,254.40 |

Subtotal for Roadway: \$ **989,031.99** \$ 42,338.70 \$ 99,919.33 \$ 846,773.96

| | | | | | | | |
|---------|-----------|--------------|-------|--------------|-------------|-------------|--------------|
| 8th St. | Van Buren | Intersection | 76.13 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 8th St. | Van Buren | Jackson | 65.84 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| 8th St. | Jackson | Intersection | 76.13 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 8th St. | Jackson | Taylor | 98.08 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 8th St. | Taylor | Intersection | 98.35 | \$ 15,683.90 | \$ 671.40 | \$ 1,584.50 | \$ 13,428.00 |
| 8th St. | Taylor | Monroe | 94.65 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| 8th St. | Montoe | Madison | 81.89 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| 8th St. | Madison | Jefferson | 81.89 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |

Subtotal for Roadway: \$ **319,158.62** \$ 13,662.61 \$ 32,243.76 \$ 273,252.24

| | | | | | | | |
|-------|---------|---------|-------|---------------|-------------|--------------|--------------|
| Adams | 5th St. | 7th St. | 79.01 | \$ 114,230.40 | \$ 4,890.00 | \$ 11,540.40 | \$ 97,800.00 |
| Adams | 5th St. | 4th St. | 86.28 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| Adams | 3rd St. | 4th St. | 83.40 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Adams | 2nd St. | 3rd St. | 78.74 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Adams | 1st St. | 2nd St. | 70.92 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Adams | 1st St. | Main | 72.15 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |

Subtotal for Roadway: \$ **397,351.50** \$ 17,009.91 \$ 40,143.39 \$ 340,198.20

| | | | | | | | |
|----------|---------|---------|-------|--------------|-------------|-------------|--------------|
| Avenue A | 6th St. | 7th St. | 79.70 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Avenue A | 6th St. | 5th St. | 79.70 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Avenue A | 4th St. | 5th St. | 89.57 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| Avenue A | 3rd St. | 4th St. | 82.72 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Avenue A | 3rd St. | 2nd St. | 79.42 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Avenue A | 1st St. | 2nd St. | 82.30 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Avenue A | 1st St. | Main | 79.01 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |

Subtotal for Roadway: \$ **347,566.67** \$ 14,878.71 \$ 35,113.76 \$ 297,574.20

| | | | | | | | |
|----------|----------|---------|-------|--------------|-------------|-------------|--------------|
| Avenue B | 6th St. | 7th St. | 79.01 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Avenue B | 5th St. | 6th St. | 79.01 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Avenue B | 4th | 5th | 69.14 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Avenue B | 3rd St. | 4th St. | 93.42 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Avenue B | 3rd St. | 2nd St. | 93.14 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Avenue B | 1st St. | 2nd St. | 77.50 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Avenue B | 1st. St. | Main | 77.78 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |

Subtotal for Roadway: \$ **362,930.30** \$ 15,536.40 \$ 36,665.90 \$ 310,728.00

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|---------|---------|-------|---------------|--------------|--------------|---------------|
| Avenue C | 5th St. | 7th St. | 76.82 | \$ 114,230.40 | \$ 4,890.00 | \$ 11,540.40 | \$ 97,800.00 |
| Avenue C | 4th St. | 5th St. | 89.71 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| Avenue C | 3rd St. | 4th St. | 86.28 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| Avenue C | 3rd St. | 2nd St. | 91.50 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Avenue C | 2nd St. | 1st St. | 89.57 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| Avenue C | 1st St. | Main | 77.50 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 340,260.12 | \$ 14,565.93 | \$ 34,375.59 | \$ 291,318.60 |

| | | | | | | | |
|------------------------------|---------|---------|-------|---------------|--------------|--------------|---------------|
| Avenue E | 7th St. | 5th St. | 83.95 | \$ 114,230.40 | \$ 4,890.00 | \$ 11,540.40 | \$ 97,800.00 |
| Avenue E | 5th St. | 4th St. | 68.18 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Avenue E | 4th St. | 3rd St. | 73.39 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Avenue E | 3rd St. | 2nd St. | 66.26 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Avenue E | 2nd St. | 1st St. | 62.96 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Avenue E | 1st St. | Main | 69.00 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 509,846.02 | \$ 21,825.60 | \$ 51,508.42 | \$ 436,512.00 |

| | | | | | | | |
|------------------------------|---------|---------|-------|---------------|--------------|--------------|---------------|
| Avenue F | 5th St. | 7th St. | 82.72 | \$ 114,230.40 | \$ 4,890.00 | \$ 11,540.40 | \$ 97,800.00 |
| Avenue F | 4th St. | 5th St. | 89.03 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| Avenue F | 3rd St. | 4th St. | 93.28 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Avenue F | 2nd St. | 3rd St. | 91.08 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Avenue F | 1st St. | 2nd St. | 61.04 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Avenue F | Main | 1st St. | 80.25 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 372,374.99 | \$ 15,940.71 | \$ 37,620.08 | \$ 318,814.20 |

| | | | | | | | |
|------------------------------|---------|---------|-------|---------------|--------------|--------------|---------------|
| Avenue G | 5th St. | 7th St. | 61.32 | \$ 196,224.00 | \$ 8,400.00 | \$ 19,824.00 | \$ 168,000.00 |
| Avenue G | 5th St. | 4th St. | 84.36 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 246,485.38 | \$ 10,551.60 | \$ 24,901.78 | \$ 211,032.00 |

| | | | | | | | |
|------------------------------|---------|---------|-------|---------------|--------------|--------------|---------------|
| Avenue H | 7th St. | 5th St. | 65.16 | \$ 196,224.00 | \$ 8,400.00 | \$ 19,824.00 | \$ 168,000.00 |
| Avenue H | 5th St. | 4th St. | 84.64 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 246,485.38 | \$ 10,551.60 | \$ 24,901.78 | \$ 211,032.00 |

| | | | | | | | |
|------------------------------|---------|---------|-------|---------------|--------------|--------------|---------------|
| Central | 7th St. | 6th St. | 52.13 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Central | 6th St. | 5th St. | 52.81 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Central | 5th St. | 4th St. | 63.92 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Central | 3rd St. | 4th St. | 82.30 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Central | 3rd St. | 2nd St. | 44.03 | \$ 109,464.96 | \$ 4,686.00 | \$ 11,058.96 | \$ 93,720.00 |
| Central | 1st St. | 2nd St. | 82.30 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Central | 1st St. | Main | 78.05 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 519,264.77 | \$ 22,228.80 | \$ 52,459.97 | \$ 444,576.00 |

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|---------|---------|-------|----------------------|-------------|--------------|---------------|
| Harrison | 4th St. | 6th St. | 94.65 | \$ 62,955.20 | \$ 2,695.00 | \$ 6,360.20 | \$ 53,900.00 |
| Harrison | 4th St. | 2nd St. | 94.65 | \$ 62,955.20 | \$ 2,695.00 | \$ 6,360.20 | \$ 53,900.00 |
| Harrison | 1st St. | 2nd St. | 94.92 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Harrison | 1st St. | Main | 98.35 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 201,456.64 | \$ 8,624.00 | \$ 20,352.64 | \$ 172,480.00 |

| | | | | | | | |
|------------------------------|---------|---------|-------|----------------------|--------------|--------------|---------------|
| Jackson | 8th St. | 7th St. | 83.95 | \$ 71,584.38 | \$ 3,064.40 | \$ 7,231.98 | \$ 61,288.00 |
| Jackson | 6th St. | 7th St. | 72.15 | \$ 27,415.30 | \$ 1,173.60 | \$ 2,769.70 | \$ 23,472.00 |
| Jackson | 5th St. | 6th St. | 83.95 | \$ 27,415.30 | \$ 1,173.60 | \$ 2,769.70 | \$ 23,472.00 |
| Jackson | 4th St. | 5th St. | 72.15 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Jackson | 3rd St. | 4th St. | 86.01 | \$ 45,998.41 | \$ 1,969.11 | \$ 4,647.10 | \$ 39,382.20 |
| Jackson | 3rd St. | 2nd St. | 68.18 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Jackson | 1st St. | 2nd St. | 78.74 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Jackson | 1st St. | Main | 79.29 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 409,536.07 | \$ 17,531.51 | \$ 41,374.36 | \$ 350,630.20 |

| | | | | | | | |
|------------------------------|---------|---------|-------|----------------------|--------------|--------------|---------------|
| Jefferson | 8th St. | 6th St. | 77.09 | \$ 71,584.38 | \$ 3,064.40 | \$ 7,231.98 | \$ 61,288.00 |
| Jefferson | 6th St. | 5th St. | 77.09 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Jefferson | 4th St. | 5th St. | 83.95 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Jefferson | 3rd St. | 4th St. | 82.30 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Jefferson | 3rd St. | 2nd St. | 76.41 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Jefferson | 1st St. | 2nd St. | 68.86 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Jefferson | 1st St. | Main | 81.07 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 409,229.82 | \$ 17,518.40 | \$ 41,343.42 | \$ 350,368.00 |

| | | | | | | | |
|------------------------------|---------|---------|-------|----------------------|-------------|--------------|--------------|
| Madison | 1st St. | 2nd St. | 77.50 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Madison | 1st St. | Main | 75.45 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 100,522.75 | \$ 4,303.20 | \$ 10,155.55 | \$ 86,064.00 |

| | | | | | | | |
|------------------------------|---------|---------|-------|----------------------|-------------|--------------|---------------|
| Monroe | 1st St. | 2nd St. | 75.17 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Monroe | 1st St. | Main | 68.45 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 136,599.94 | \$ 5,847.60 | \$ 13,800.34 | \$ 116,952.00 |

| | | | | | | | |
|------------------------------|---------|---------|--------|----------------------|-------------|--------------|---------------|
| Polk | 6th St. | 4th St. | 97.39 | \$ 72,112.32 | \$ 3,087.00 | \$ 7,285.32 | \$ 61,740.00 |
| Polk | 2nd St. | 4th St. | 100.00 | \$ 72,112.32 | \$ 3,087.00 | \$ 7,285.32 | \$ 61,740.00 |
| Polk | 1st St. | 2nd St. | 98.08 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Polk | 1st St. | Main | 85.37 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 232,259.14 | \$ 9,942.60 | \$ 23,464.54 | \$ 198,852.00 |

| | | | | | | | |
|------------------------------|---------|---------|-------|----------------------|-------------|--------------|---------------|
| Tyler | 4th St. | 6th St. | 84.36 | \$ 95,953.54 | \$ 4,107.60 | \$ 9,693.94 | \$ 82,152.00 |
| Tyler | 4th St. | 2nd St. | 82.72 | \$ 95,953.54 | \$ 4,107.60 | \$ 9,693.94 | \$ 82,152.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 191,907.07 | \$ 8,215.20 | \$ 19,387.87 | \$ 164,304.00 |

DISTRICT 2 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|---------|----------|-------|---------------|-------------|--------------|---------------|
| Van Buren | 5th St. | 6th St. | 96.57 | \$ 20,031.20 | \$ 857.50 | \$ 2,023.70 | \$ 17,150.00 |
| Van Buren | 4th St. | 5th St. | 94.92 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Van Buren | 4th St. | 3rd St. | 94.92 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Van Buren | 3rd St. | 2nd St. | 94.92 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Van Buren | 2nd St. | 1st St. | 94.51 | \$ 37,773.12 | \$ 1,617.00 | \$ 3,816.12 | \$ 32,340.00 |
| Van Buren | 1st St. | Main St. | 84.64 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 221,385.06 | \$ 9,477.10 | \$ 22,365.96 | \$ 189,542.00 |

| | | | | | | | |
|------------------------------|---------|----------|-------|---------------|--------------|--------------|---------------|
| Washington | 7th St. | 6th St. | 77.50 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Washington | 5th St. | 6th St. | 77.91 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Washington | 4th St. | 5th St. | 78.74 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Washington | 3rd St. | 4th St. | 78.74 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Washington | 3rd St. | 2nd St. | 68.72 | \$ 86,338.56 | \$ 3,696.00 | \$ 8,722.56 | \$ 73,920.00 |
| Washington | 2nd St. | 1st St. | 75.86 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| Washington | 1st St. | Main St. | 82.17 | \$ 50,261.38 | \$ 2,151.60 | \$ 5,077.78 | \$ 43,032.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 387,906.82 | \$ 16,605.60 | \$ 39,189.22 | \$ 332,112.00 |

| TOTAL DISTRICT COSTS | Total Cost | Planning | Design | Construction |
|----------------------|------------------|---------------|-----------------|------------------|
| | \$ 13,356,318.04 | \$ 571,760.19 | \$ 1,349,354.05 | \$ 11,435,203.80 |

DISTRICT 3

ESTIMATES

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|----------|-----------|--------------|-------|---------------|-------------|--------------|---------------|
| 11th St. | Polk | Tyler | 94.51 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 11th St. | Tyler | Intersection | 91.22 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 11th St. | Tyler | Gore | 69.41 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 11th St. | Gore | Intersection | 82.85 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Gore | Harrison | 86.69 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| 11th St. | Harrison | Intersection | 84.22 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Harrison | Van Buren | 71.19 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Van Buren | Intersection | 82.72 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Van Buren | Jackson | 78.05 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Jackson | Intersection | 76.13 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Jackson | Taylor | 76.27 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Taylor | Intersection | 81.48 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Taylor | Monroe | 81.48 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Monroe | Intersection | 80.52 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Madison | Monroe | 83.68 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Madison | Intersection | 80.66 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Jefferson | Madison | 85.60 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Avenue D | June Place | 67.49 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 11th St. | Avenue F | June Place | 63.51 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 11th St. | Avenue F | Intersection | 62.28 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 11th St. | Avenue F | Avenue H | 64.20 | \$ 182,908.80 | \$ 7,830.00 | \$ 18,478.80 | \$ 156,600.00 |
| 11th St. | Avenue H | Intersection | 63.79 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 11th St. | Avenue H | Avenue I | 79.84 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Avenue I | Intersection | 91.77 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 11th St. | Avenue I | Avenue J | 76.13 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Avenue J | Intersection | 83.13 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Avenue J | Alleyway | 83.40 | \$ 31,037.03 | \$ 1,328.64 | \$ 3,135.59 | \$ 26,572.80 |

Subtotal for Roadway: \$ 1,257,333.03 \$ 53,824.19 \$ 127,025.08 \$ 1,076,483.76

| | | | | | | | |
|----------|----------|----------|-------|---------------|-------------|--------------|---------------|
| 13th St. | Avenue I | Avenue J | 51.17 | \$ 206,754.69 | \$ 8,850.80 | \$ 20,887.89 | \$ 177,016.00 |
|----------|----------|----------|-------|---------------|-------------|--------------|---------------|

Subtotal for Roadway: \$ 206,754.69 \$ 8,850.80 \$ 20,887.89 \$ 177,016.00

| | | | | | | | |
|---------|------------|--------------|-------|--------------|-------------|-------------|--------------|
| 7th St. | Cottonwood | Dogwood | 83.54 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 7th St. | Cottonwood | Intersection | 81.89 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Birch | Cottonwood | 85.87 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 7th St. | Birch | Intersection | 76.54 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Birch | Aspen | 79.29 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 7th St. | Aspen | Intersection | 96.57 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 7th St. | Aspen | Polk | 86.56 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| 7th St. | Jefferson | Adams | 76.13 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 7th St. | Adams | Intersection | 88.07 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 7th St. | Adams | Washington | 87.24 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| 7th St. | Washington | Intersection | 79.56 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Washington | Central | 81.21 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|---------|----------|--------------|-------|--------------|-------------|-------------|--------------|
| 7th St. | Central | Intersection | 81.34 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Central | Avenue A | 85.32 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 7th St. | Avenue A | Intersection | 88.07 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 7th St. | Avenue A | Avenue B | 79.29 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 7th St. | Avenue B | Intersection | 81.21 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Avenue B | Avenue C | 79.15 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 7th St. | Avenue C | Intersection | 77.37 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Avenue C | Avenue D | 82.03 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 7th St. | Avenue D | Avenue E | 63.65 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 7th St. | Avenue E | Intersection | 68.45 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 7th St. | Avenue E | Avenue F | 72.84 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 7th St. | Avenue F | Intersection | 60.22 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 7th St. | Avenue F | Avenue G | 83.68 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 7th St. | Avenue G | Intersection | 73.39 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 7th St. | Avenue G | Avenue H | 65.71 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 7th St. | Avenue H | Intersection | 88.89 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 7th St. | Avenue I | Avenue H | 60.22 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 7th St. | Avenue I | Intersection | 63.51 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 7th St. | Avenue I | Avenue J | 57.34 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 7th St. | Avenue J | Intersection | 60.36 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 7th St. | Avenue J | Alleyway | 82.72 | \$ 30,713.73 | \$ 1,314.80 | \$ 3,102.93 | \$ 26,296.00 |

Subtotal for Roadway: \$ 1,411,685.12 \$ 60,431.73 \$ 142,618.87 \$ 1,208,634.52

| | | | | | | | |
|---------|-----------|--------------|-------|--------------|-------------|-------------|--------------|
| 8th St. | Polk | Intersection | 91.22 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 8th St. | Polk | Tyler | 65.57 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 8th St. | Tyler | Intersection | 73.94 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 8th St. | Tyler | Gore | 66.67 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 8th St. | Gore | Intersection | 62.96 | \$ 21,864.96 | \$ 936.00 | \$ 2,208.96 | \$ 18,720.00 |
| 8th St. | Gore | Harrison | 65.57 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 8th St. | Harrison | Intersection | 65.57 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 8th St. | Harrison | Van Buren | 70.23 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 8th St. | Van Buren | Intersection | 75.45 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 8th St. | Van Buren | Jackson | 66.67 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 8th St. | Jackson | Intersection | 78.88 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 8th St. | Jackson | Taylor | 89.85 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| 8th St. | Taylor | Intersection | 92.87 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 8th St. | Taylor | Monroe | 90.95 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| 8th St. | Monroe | Intersection | 91.22 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 8th St. | Monroe | Madison | 76.95 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 8th St. | Madison | Intersection | 99.73 | \$ 15,683.90 | \$ 671.40 | \$ 1,584.50 | \$ 13,428.00 |
| 8th St. | Madison | Jefferson | 80.25 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 8th St. | Jefferson | Intersection | 80.38 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 8th St. | Jefferson | Adams | 89.99 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| 8th St. | Adams | Intersection | 88.07 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|------------|--------------|-------|------------------------|---------------------|----------------------|------------------------|
| 8th St. | Adams | Washington | 79.01 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 8th St. | Washington | Intersection | 83.81 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 8th St. | Washington | Central | 89.85 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| 8th St. | Central | Intersection | 72.57 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 8th St. | Central | Avenue A | 93.00 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 8th St. | Avenue A | Intersection | 93.14 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 8th St. | Avenue A | Avenue B | 93.14 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 8th St. | Avenue B | Intersection | 93.00 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,181,947.42 | \$ 50,597.06 | \$ 119,409.07 | \$ 1,011,941.28 |

| | | | | | | | |
|---------|------------|--------------|--------|--------------|-------------|-------------|--------------|
| 9th St. | Dogwood | Cottonwood | 98.08 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Cottonwood | Intersection | 92.73 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Cottonwood | Birch | 99.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Birch | Intersection | 84.64 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 9th St. | Aspen | Birch | 100.00 | \$ 27,751.68 | \$ 1,188.00 | \$ 2,803.68 | \$ 23,760.00 |
| 9th St. | Aspen | Intersection | 91.50 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Aspen | Polk | 99.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Polk | Intersection | 85.60 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 9th St. | Tyler | Polk | 92.46 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Tyler | Intersection | 93.00 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Gore | Tyler | 96.16 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Gore | Intersection | 94.38 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Gore | Harrison | 96.57 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Harrison | Intersection | 96.30 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Van Buren | Harrison | 99.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Van Buren | Intersection | 83.26 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 9th St. | Van Buren | Jackson | 92.46 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Jackson | Intersection | 95.47 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Taylor | Jackson | 99.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Taylor | Intersection | 91.08 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Monroe | Taylor | 98.08 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Monroe | Intersection | 94.65 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Madison | Monroe | 96.30 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Madison | Intersection | 92.73 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Jefferson | Madison | 96.71 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Jefferson | Intersection | 83.13 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 9th St. | Jefferson | Adams | 100.00 | \$ 27,751.68 | \$ 1,188.00 | \$ 2,803.68 | \$ 23,760.00 |
| 9th St. | Washington | Adams | 94.65 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Washington | Central | 94.65 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue A | Central | 98.35 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue A | Avenue B | 95.34 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue B | Avenue C | 95.61 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue D | Avenue C | 96.43 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue D | Avenue E | 99.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|---------|----------|--------------|--------|--------------|-------------|-------------|--------------|
| 9th St. | Avenue E | Avenue F | 99.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue F | Avenue G | 99.31 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue G | Avenue H | 99.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue H | Intersection | 90.67 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 9th St. | Avenue H | Avenue I | 99.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue I | Intersection | 100.00 | \$ 14,016.00 | \$ 600.00 | \$ 1,416.00 | \$ 12,000.00 |
| 9th St. | Avenue I | Avenue J | 98.08 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue J | Intersection | 82.72 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 9th St. | Avenue J | Alleyway | 98.08 | \$ 19,809.28 | \$ 848.00 | \$ 2,001.28 | \$ 16,960.00 |

Subtotal for Roadway: \$ 1,348,167.69 \$ 57,712.66 \$ 136,201.87 \$ 1,154,253.16

| | | | | | | | |
|-------|---------|---------|-------|--------------|-------------|-------------|--------------|
| Adams | 8th St. | 9th St. | 82.44 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Adams | 8th St. | 7th St. | 73.11 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |

Subtotal for Roadway: \$ 106,689.79 \$ 4,567.20 \$ 10,778.59 \$ 91,344.00

| | | | | | | | |
|-------|---------|------------|--------|--------------|-------------|-------------|--------------|
| Aspen | 9th St. | 7th St. | 82.30 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Aspen | 7th St. | Cul de Sac | 100.00 | \$ 27,247.10 | \$ 1,166.40 | \$ 2,752.70 | \$ 23,328.00 |

Subtotal for Roadway: \$ 80,592.00 \$ 3,450.00 \$ 8,142.00 \$ 69,000.00

| | | | | | | | |
|----------|---------|---------|-------|--------------|-------------|-------------|--------------|
| Avenue A | 9th St. | 8th St. | 78.05 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue A | 7th St. | 8th St. | 79.70 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |

Subtotal for Roadway: \$ 106,689.79 \$ 4,567.20 \$ 10,778.59 \$ 91,344.00

| | | | | | | | |
|----------|---------|---------|-------|--------------|-------------|-------------|--------------|
| Avenue B | 9th St. | 8th St. | 82.99 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue B | 7th St. | 8th St. | 79.70 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |

Subtotal for Roadway: \$ 106,689.79 \$ 4,567.20 \$ 10,778.59 \$ 91,344.00

| | | | | | | | |
|----------|---------|---------|-------|---------------|-------------|--------------|---------------|
| Avenue C | 7th St. | 9th St. | 83.54 | \$ 119,621.89 | \$ 5,120.80 | \$ 12,085.09 | \$ 102,416.00 |
|----------|---------|---------|-------|---------------|-------------|--------------|---------------|

Subtotal for Roadway: \$ 119,621.89 \$ 5,120.80 \$ 12,085.09 \$ 102,416.00

| | | | | | | | |
|----------|---------|---------|-------|---------------|-------------|--------------|---------------|
| Avenue E | 9th St. | 7th St. | 66.53 | \$ 200,522.24 | \$ 8,584.00 | \$ 20,258.24 | \$ 171,680.00 |
|----------|---------|---------|-------|---------------|-------------|--------------|---------------|

Subtotal for Roadway: \$ 200,522.24 \$ 8,584.00 \$ 20,258.24 \$ 171,680.00

| | | | | | | | |
|----------|----------|---------|-------|---------------|-------------|--------------|---------------|
| Avenue F | 11th St. | 9th St. | 68.18 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| Avenue F | 7th St. | 9th St. | 65.43 | \$ 200,522.24 | \$ 8,584.00 | \$ 20,258.24 | \$ 171,680.00 |

Subtotal for Roadway: \$ 376,656.64 \$ 16,124.00 \$ 38,052.64 \$ 322,480.00

| | | | | | | | |
|----------|------------|---------|-------|---------------|-------------|--------------|---------------|
| Avenue G | Cul de sac | 9th St. | 88.34 | \$ 52,229.92 | \$ 2,235.87 | \$ 5,276.65 | \$ 44,717.40 |
| Avenue G | 9th St. | 7th St. | 56.24 | \$ 200,522.24 | \$ 8,584.00 | \$ 20,258.24 | \$ 171,680.00 |

Subtotal for Roadway: \$ 252,752.16 \$ 10,819.87 \$ 25,534.89 \$ 216,397.40

| | | | | | | | |
|----------|----------|---------|-------|---------------|-------------|--------------|---------------|
| Avenue H | 11th St. | 9th St. | 69.27 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| Avenue H | 7th St. | 9th St. | 58.44 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |

Subtotal for Roadway: \$ 265,556.48 \$ 11,368.00 \$ 26,828.48 \$ 227,360.00

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|----------|--------|----------------------|--------------|--------------|---------------|
| Avenue I | 13th St. | 11th St. | 100.00 | \$ 54,662.40 | \$ 2,340.00 | \$ 5,522.40 | \$ 46,800.00 |
| Avenue I | 9th St. | 11th St. | 65.71 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| Avenue I | 7th St. | 9th St. | 60.63 | \$ 200,522.24 | \$ 8,584.00 | \$ 20,258.24 | \$ 171,680.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 431,319.04 | \$ 18,464.00 | \$ 43,575.04 | \$ 369,280.00 |

| | | | | | | | |
|------------------------------|----------|----------|-------|----------------------|--------------|--------------|---------------|
| Avenue J | 11th St. | 13th St. | 97.26 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| Avenue J | 11th St. | 9th St. | 65.71 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue J | 9th St. | 7th St. | 66.67 | \$ 200,522.24 | \$ 8,584.00 | \$ 20,258.24 | \$ 171,680.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 330,800.96 | \$ 14,161.00 | \$ 33,419.96 | \$ 283,220.00 |

| | | | | | | | |
|------------------------------|---------|------------|--------|----------------------|-------------|--------------|---------------|
| Birch | 9th St. | 7th St. | 71.60 | \$ 143,061.31 | \$ 6,124.20 | \$ 14,453.11 | \$ 122,484.00 |
| Birch | 7th St. | Cul de Sac | 100.00 | \$ 27,247.10 | \$ 1,166.40 | \$ 2,752.70 | \$ 23,328.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 170,308.42 | \$ 7,290.60 | \$ 17,205.82 | \$ 145,812.00 |

| | | | | | | | |
|------------------------------|---------|---------|-------|----------------------|-------------|--------------|---------------|
| Central | 9th St. | 8th St. | 43.62 | \$ 112,548.48 | \$ 4,818.00 | \$ 11,370.48 | \$ 96,360.00 |
| Central | 8th St. | 7th St. | 56.79 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 201,970.56 | \$ 8,646.00 | \$ 20,404.56 | \$ 172,920.00 |

| | | | | | | | |
|------------------------------|---------|------------|--------|----------------------|-------------|--------------|---------------|
| Cottonwood | 9th St. | 7th St. | 82.30 | \$ 143,061.31 | \$ 6,124.20 | \$ 14,453.11 | \$ 122,484.00 |
| Cottonwood | 7th St. | Cul de Sac | 100.00 | \$ 27,247.10 | \$ 1,166.40 | \$ 2,752.70 | \$ 23,328.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 170,308.42 | \$ 7,290.60 | \$ 17,205.82 | \$ 145,812.00 |

| | | | | | | | |
|------------------------------|---------|---------|-------|----------------------|-------------|--------------|---------------|
| Dogwood | 9th St. | 7th St. | 79.29 | \$ 143,061.31 | \$ 6,124.20 | \$ 14,453.11 | \$ 122,484.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 143,061.31 | \$ 6,124.20 | \$ 14,453.11 | \$ 122,484.00 |

| | | | | | | | |
|------------------------------|----------|---------|-------|----------------------|--------------|--------------|---------------|
| Gore | 11th St. | 9th St. | 84.36 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Gore | 8th St. | 9th St. | 66.67 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| Gore | 8th St. | 6th St. | 65.02 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 457,342.08 | \$ 19,578.00 | \$ 46,204.08 | \$ 391,560.00 |

| | | | | | | | |
|------------------------------|----------|---------|-------|----------------------|--------------|--------------|---------------|
| Harrison | 11th St. | 9th St. | 82.99 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Harrison | 8th St. | 9th St. | 64.88 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| Harrison | 8th St. | 6th St. | 64.88 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 457,342.08 | \$ 19,578.00 | \$ 46,204.08 | \$ 391,560.00 |

| | | | | | | | |
|------------------------------|----------|---------|-------|----------------------|--------------|--------------|---------------|
| Jackson | 11th St. | 9th St. | 86.01 | \$ 96,722.08 | \$ 4,140.50 | \$ 9,771.58 | \$ 82,810.00 |
| Jackson | 9th St. | 8th St. | 62.83 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 272,856.48 | \$ 11,680.50 | \$ 27,565.98 | \$ 233,610.00 |

| | | | | | | | |
|------------------------------|----------|---------|-------|----------------------|-------------|--------------|---------------|
| Jefferson | 11th St. | 9th St. | 86.28 | \$ 96,722.08 | \$ 4,140.50 | \$ 9,771.58 | \$ 82,810.00 |
| Jefferson | 9th St. | 7th St. | 95.34 | \$ 99,046.40 | \$ 4,240.00 | \$ 10,006.40 | \$ 84,800.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 195,768.48 | \$ 8,380.50 | \$ 19,777.98 | \$ 167,610.00 |

DISTRICT 3 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|----------|-------|-------------------------|----------------------|------------------------|-------------------------|
| June Place | 11th St. | 11th St. | 44.31 | \$ 112,548.48 | \$ 4,818.00 | \$ 11,370.48 | \$ 96,360.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 112,548.48 | \$ 4,818.00 | \$ 11,370.48 | \$ 96,360.00 |
| Madison | 11th St. | 9th St. | 79.70 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Madison | 8th St. | 9th St. | 82.99 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 210,146.56 | \$ 8,996.00 | \$ 21,230.56 | \$ 179,920.00 |
| Monroe | 11th St. | 9th St. | 79.70 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Monroe | 8th St. | 9th St. | 84.64 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 210,146.56 | \$ 8,996.00 | \$ 21,230.56 | \$ 179,920.00 |
| Polk | 11th St. | 9th St. | 74.35 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Polk | 8th St. | 9th St. | 84.22 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Polk | 7th St. | 8th St. | 96.57 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| Polk | 7th St. | 6th St. | 82.58 | \$ 71,126.53 | \$ 3,044.80 | \$ 7,185.73 | \$ 60,896.00 |
| Polk | 6th St. | 4th St. | 81.89 | \$ 103,456.77 | \$ 4,428.80 | \$ 10,451.97 | \$ 88,576.00 |
| Polk | 4th St. | 2nd St. | 98.35 | \$ 79,237.12 | \$ 3,392.00 | \$ 8,005.12 | \$ 67,840.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 493,680.90 | \$ 21,133.60 | \$ 49,875.30 | \$ 422,672.00 |
| Taylor | 9th St. | 11th St. | 82.72 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Taylor | 8th St. | 9th St. | 94.92 | \$ 80,475.20 | \$ 3,445.00 | \$ 8,130.20 | \$ 68,900.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 185,548.48 | \$ 7,943.00 | \$ 18,745.48 | \$ 158,860.00 |
| Tyler | 11th St. | 9th St. | 74.76 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Tyler | 8th St. | 9th St. | 84.36 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Tyler | 8th St. | 6th St. | 84.64 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 315,219.84 | \$ 13,494.00 | \$ 31,845.84 | \$ 269,880.00 |
| Van Buren | 11th St. | 9th St. | 75.86 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| Van Buren | 8th St. | 9th St. | 66.67 | \$ 176,134.40 | \$ 7,540.00 | \$ 17,794.40 | \$ 150,800.00 |
| Van Buren | 8th St. | 6th St. | 79.70 | \$ 105,073.28 | \$ 4,498.00 | \$ 10,615.28 | \$ 89,960.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 386,280.96 | \$ 16,536.00 | \$ 39,024.96 | \$ 330,720.00 |
| Washington | 9th St. | 8th St. | 81.21 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Washington | 7th St. | 8th St. | 87.38 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 102,449.95 | \$ 4,385.70 | \$ 10,350.25 | \$ 87,714.00 |
| TOTAL DISTRICT COSTS | | | | \$ 11,868,758.28 | \$ 508,080.41 | \$ 1,199,069.76 | \$ 10,161,608.12 |

DISTRICT 4

ESTIMATES

DISTRICT 4 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|-----------|--------------|-------|------------------------|---------------------|----------------------|----------------------|
| 11th St. | Aspen | Intersection | 82.44 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| 11th St. | Polk | Aspen | 65.57 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 11th St. | Polk | Tyler | 77.50 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Tyler | Intersection | 80.25 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Tyler | Gore | 79.29 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Gore | Intersection | 82.85 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| 11th St. | Gore | Harrison | 86.69 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| 11th St. | Harrison | Intersection | 84.22 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Harrison | Van Buren | 71.19 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Van Buren | Intersection | 82.72 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| 11th St. | Van Buren | Jackson | 78.05 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Jackson | Intersection | 76.13 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Jackson | Taylor | 76.27 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Taylor | Intersection | 81.48 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Taylor | Monroe | 81.48 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Monroe | Intersection | 80.52 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Madison | Monroe | 83.68 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 11th St. | Madison | Intersection | 80.66 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 11th St. | Jefferson | Madison | 85.60 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| 11th St. | Avenue D | June Place | 67.49 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 11th St. | Avenue F | June Place | 63.51 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 11th St. | Avenue F | Intersection | 62.28 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 11th St. | Avenue F | Avenue H | 64.20 | \$ 182,908.80 | \$ 7,830.00 | \$ 18,478.80 | \$ 156,600.00 |
| 11th St. | Avenue H | Intersection | 63.79 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,167,020.66 | \$ 49,958.08 | \$ 117,901.06 | \$ 999,161.52 |

| | | | | | | | |
|------------------------------|-------|-------|-------|---------------------|--------------------|--------------------|---------------------|
| 12th St. | Aspen | Birch | 82.72 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |

| | | | | | | | |
|----------|-----------|--------------|-------|---------------|--------------|--------------|---------------|
| 13th St. | Dogwood | Cottonwood | 66.39 | \$ 108,390.40 | \$ 4,640.00 | \$ 10,950.40 | \$ 92,800.00 |
| 13th St. | 12th St. | Cottonwood | 66.80 | \$ 108,390.40 | \$ 4,640.00 | \$ 10,950.40 | \$ 92,800.00 |
| 13th St. | Aspen | Intersection | 81.62 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 13th St. | Aspen | Polk | 66.39 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 13th St. | Polk | Intersection | 73.94 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 13th St. | Gore | Harrison | 64.47 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 13th St. | Van Buren | Harrison | 76.68 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 13th St. | Jackson | Van Buren | 69.82 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 13th St. | Jackson | Intersection | 80.93 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| 13th St. | Taylor | Jackson | 82.72 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 13th St. | Monroe | Taylor | 79.01 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 13th St. | Monroe | Madison | 83.40 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 13th St. | Madison | Intersection | 81.48 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 13th St. | Madison | Jefferson | 96.71 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 13th St. | Avenue D | Yucca | 55.83 | \$ 309,183.62 | \$ 13,235.60 | \$ 31,236.02 | \$ 264,712.00 |
| 13th St. | Avenue H | Avenue I | 34.16 | \$ 112,548.48 | \$ 4,818.00 | \$ 11,370.48 | \$ 96,360.00 |
| 13th St. | Avenue I | Intersection | 83.68 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 13th St. | Avenue I | Avenue J | 74.21 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 13th St. | Avenue J | Intersection | 53.64 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |

DISTRICT 4 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|----------|-------|------------------------|--------------|---------------|-----------------|
| 13th St. | Avenue J | Avenue K | 79.29 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,400,084.03 | \$ 59,935.10 | \$ 141,446.85 | \$ 1,198,702.08 |

| | | | | | | | |
|------------------------------|-------|--------------|-------|----------------------|-------------|--------------|---------------|
| 14th St. | Polk | Intersection | 75.58 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 14th St. | Polk | Tyler | 82.58 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 14th St. | Tyler | Intersection | 78.05 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 14th St. | Gore | Tyler | 89.03 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 143,517.11 | \$ 6,143.71 | \$ 14,499.16 | \$ 122,874.24 |

| | | | | | | | |
|------------------------------|----------|--------------|-------|---------------------|-----------|-------------|--------------|
| 15th St. | Avenue I | Intersection | 87.24 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| <i>Subtotal for Roadway:</i> | | | | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |

| | | | | | | | |
|------------------------------|------------|--------------|-------|----------------------|--------------|--------------|---------------|
| 16th St. | Cottonwood | Birch | 75.45 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 16th St. | Birch | Polk | 70.23 | \$ 135,488.00 | \$ 5,800.00 | \$ 13,688.00 | \$ 116,000.00 |
| 16th St. | Polk | Intersection | 75.86 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 16th St. | Polk | Dead End | 77.09 | \$ 76,945.97 | \$ 3,293.92 | \$ 7,773.65 | \$ 65,878.40 |
| 16th St. | Monroe | Jackson | 80.93 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 16th St. | Madison | Monroe | 77.78 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 16th St. | Madison | Jefferson | 92.46 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 16th St. | Jefferson | Dead End | 59.40 | \$ 128,984.58 | \$ 5,521.60 | \$ 13,030.98 | \$ 110,432.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 562,843.46 | \$ 24,094.33 | \$ 56,862.61 | \$ 481,886.52 |

| | | | | | | | |
|------------------------------|-----------|-----------|-------|----------------------|--------------|--------------|---------------|
| 17th St. | Polk | Dogwood | 41.43 | \$ 444,737.02 | \$ 19,038.40 | \$ 44,930.62 | \$ 380,768.00 |
| 17th St. | Van Buren | Polk | 61.04 | \$ 317,041.92 | \$ 13,572.00 | \$ 32,029.92 | \$ 271,440.00 |
| 17th St. | Colonial | Van Buren | 90.26 | \$ 94,192.43 | \$ 4,032.21 | \$ 9,516.02 | \$ 80,644.20 |
| 17th St. | Jefferson | Colonial | 93.14 | \$ 103,503.49 | \$ 4,430.80 | \$ 10,456.69 | \$ 88,616.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 959,474.86 | \$ 41,073.41 | \$ 96,933.25 | \$ 821,468.20 |

| | | | | | | | |
|------------------------------|------------|--------------|--------|----------------------|--------------|--------------|---------------|
| 9th St. | Dogwood | Cottonwood | 98.08 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Cottonwood | Intersection | 92.73 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Cottonwood | Birch | 99.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Birch | Intersection | 84.64 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 9th St. | Aspen | Birch | 100.00 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Aspen | Intersection | 91.50 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 9th St. | Aspen | Polk | 99.73 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Polk | Intersection | 85.60 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 9th St. | Jefferson | Intersection | 83.13 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 9th St. | Jefferson | Adams | 100.00 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Washington | Adams | 94.65 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Washington | Central | 94.65 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue A | Central | 98.35 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue A | Avenue B | 93.54 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue C | Avenue B | 95.34 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 9th St. | Avenue D | Avenue C | 96.43 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 544,639.33 | \$ 23,315.04 | \$ 55,023.49 | \$ 466,300.80 |

| | | | | | | | |
|-------|----------|----------|-------|---------------|-------------|--------------|---------------|
| Aspen | 13th St. | Polk | 75.86 | \$ 165,692.48 | \$ 7,093.00 | \$ 16,739.48 | \$ 141,860.00 |
| Aspen | 13th St. | 12th St. | 85.60 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |

DISTRICT 4 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|--------------|-------|---------------|--------------|--------------|---------------|
| Aspen | 12th St. | Intersection | 82.30 | \$ 20,530.64 | \$ 878.88 | \$ 2,074.16 | \$ 17,577.60 |
| Aspen | 11th St. | 12th St. | 84.77 | \$ 44,865.22 | \$ 1,920.60 | \$ 4,532.62 | \$ 38,412.00 |
| Aspen | 9th St. | 11th St. | 77.78 | \$ 92,141.18 | \$ 3,944.40 | \$ 9,308.78 | \$ 78,888.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 372,334.57 | \$ 15,938.98 | \$ 37,615.99 | \$ 318,779.60 |
| Avenue H | 13th St. | Good Samari | 72.98 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue H | 11th St. | 13th St. | 44.17 | \$ 235,328.64 | \$ 10,074.00 | \$ 23,774.64 | \$ 201,480.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 288,673.54 | \$ 12,357.60 | \$ 29,163.94 | \$ 247,152.00 |
| Avenue I | 15th St. | 17th St. | 88.07 | \$ 81,803.22 | \$ 3,501.85 | \$ 8,264.37 | \$ 70,037.00 |
| Avenue I | 13th St. | 15th St. | 44.31 | \$ 235,328.64 | \$ 10,074.00 | \$ 23,774.64 | \$ 201,480.00 |
| Avenue I | 13th St. | 11th St. | 94.51 | \$ 70,570.56 | \$ 3,021.00 | \$ 7,129.56 | \$ 60,420.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 387,702.42 | \$ 16,596.85 | \$ 39,168.57 | \$ 331,937.00 |
| Avenue J | 13th St. | Dead End | 54.46 | \$ 128,984.58 | \$ 5,521.60 | \$ 13,030.98 | \$ 110,432.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 128,984.58 | \$ 5,521.60 | \$ 13,030.98 | \$ 110,432.00 |
| Avenue K | 11th St. | 13th St. | 52.26 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Birch | 16th St. | 12 St. | 69.55 | \$ 379,366.40 | \$ 16,240.00 | \$ 38,326.40 | \$ 324,800.00 |
| Birch | 9th St. | 12th St. | 82.30 | \$ 214,996.10 | \$ 9,203.60 | \$ 21,720.50 | \$ 184,072.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 594,362.50 | \$ 25,443.60 | \$ 60,046.90 | \$ 508,872.00 |
| Colonial | 20th St. | 17th St. | 65.84 | \$ 352,268.80 | \$ 15,080.00 | \$ 35,588.80 | \$ 301,600.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 352,268.80 | \$ 15,080.00 | \$ 35,588.80 | \$ 301,600.00 |
| Cottonwood | 13th St. | 16th St. | 78.74 | \$ 181,049.34 | \$ 7,750.40 | \$ 18,290.94 | \$ 155,008.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 181,049.34 | \$ 7,750.40 | \$ 18,290.94 | \$ 155,008.00 |
| Harrison | 13th St. | 11th St. | 79.29 | \$ 92,141.18 | \$ 3,944.40 | \$ 9,308.78 | \$ 78,888.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 92,141.18 | \$ 3,944.40 | \$ 9,308.78 | \$ 78,888.00 |
| Jackson | 20th St. | 17th St. | 69.55 | \$ 352,268.80 | \$ 15,080.00 | \$ 35,588.80 | \$ 301,600.00 |
| Jackson | 16th St. | 17th St. | 72.43 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Jackson | 13th St. | 16th St. | 70.23 | \$ 303,493.12 | \$ 12,992.00 | \$ 30,661.12 | \$ 259,840.00 |
| Jackson | 13th St. | 11th St. | 79.29 | \$ 92,141.18 | \$ 3,944.40 | \$ 9,308.78 | \$ 78,888.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 801,248.00 | \$ 34,300.00 | \$ 80,948.00 | \$ 686,000.00 |
| Jefferson | 20th St. | 18th St. | 98.77 | \$ 136,312.61 | \$ 5,835.30 | \$ 13,771.31 | \$ 116,706.00 |
| Jefferson | 17th St. | 18th St. | 97.12 | \$ 25,380.64 | \$ 1,086.50 | \$ 2,564.14 | \$ 21,730.00 |
| Jefferson | 17th St. | 13th St. | 52.81 | \$ 352,268.80 | \$ 15,080.00 | \$ 35,588.80 | \$ 301,600.00 |
| Jefferson | 13th St. | 11th St. | 79.01 | \$ 101,840.26 | \$ 4,359.60 | \$ 10,288.66 | \$ 87,192.00 |
| Jefferson | 11th St. | 9th St. | 86.28 | \$ 96,722.08 | \$ 4,140.50 | \$ 9,771.58 | \$ 82,810.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 712,524.38 | \$ 30,501.90 | \$ 71,984.48 | \$ 610,038.00 |

DISTRICT 4 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|----------|-------|---------------|--------------|--------------|---------------|
| Madison | 13th St. | 16th St. | 81.48 | \$ 181,049.34 | \$ 7,750.40 | \$ 18,290.94 | \$ 155,008.00 |
| Madison | 11th St. | 13th St. | 79.70 | \$ 111,539.33 | \$ 4,774.80 | \$ 11,268.53 | \$ 95,496.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 292,588.67 | \$ 12,525.20 | \$ 29,559.47 | \$ 250,504.00 |

| | | | | | | | |
|------------------------------|----------|----------|-------|---------------|--------------|--------------|---------------|
| Monroe | 16th St. | 13th St. | 66.39 | \$ 186,973.44 | \$ 8,004.00 | \$ 18,889.44 | \$ 160,080.00 |
| Monroe | 11th St. | 13th St. | 84.91 | \$ 111,539.33 | \$ 4,774.80 | \$ 11,268.53 | \$ 95,496.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 298,512.77 | \$ 12,778.80 | \$ 30,157.97 | \$ 255,576.00 |

| | | | | | | | |
|------------------------------|----------|-------------|-------|---------------|--------------|--------------|---------------|
| Polk | 17th St. | 16th St. | 84.36 | \$ 33,138.50 | \$ 1,418.60 | \$ 3,347.90 | \$ 28,372.00 |
| Polk | Aspen | 17th St. | 84.22 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Polk | Aspen | Intersecton | 81.89 | \$ 78,938.11 | \$ 3,379.20 | \$ 7,974.91 | \$ 67,584.00 |
| Polk | Aspen | 14th St. | 77.78 | \$ 64,660.48 | \$ 2,768.00 | \$ 6,532.48 | \$ 55,360.00 |
| Polk | 14th St. | 13th St. | 82.99 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Polk | 13th St. | 11th St. | 63.92 | \$ 186,973.44 | \$ 8,004.00 | \$ 18,889.44 | \$ 160,080.00 |
| Polk | 9th St. | 11th St. | 63.10 | \$ 306,202.88 | \$ 13,108.00 | \$ 30,934.88 | \$ 262,160.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 776,603.20 | \$ 33,245.00 | \$ 78,458.20 | \$ 664,900.00 |

| | | | | | | | |
|------------------------------|----------|----------|-------|---------------|-------------|--------------|--------------|
| Taylor | 13th St. | 11th St. | 87.11 | \$ 102,674.21 | \$ 4,395.30 | \$ 10,372.91 | \$ 87,906.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 102,674.21 | \$ 4,395.30 | \$ 10,372.91 | \$ 87,906.00 |

| | | | | | | | |
|------------------------------|----------|----------|-------|---------------|--------------|--------------|---------------|
| Tyler | 14th St. | 16th St. | 79.29 | \$ 111,539.33 | \$ 4,774.80 | \$ 11,268.53 | \$ 95,496.00 |
| Tyler | 11th St. | 14th St. | 79.01 | \$ 111,539.33 | \$ 4,774.80 | \$ 11,268.53 | \$ 95,496.00 |
| Tyler | 11th St. | 9th St. | 79.29 | \$ 106,689.79 | \$ 4,567.20 | \$ 10,778.59 | \$ 91,344.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 329,768.45 | \$ 14,116.80 | \$ 33,315.65 | \$ 282,336.00 |

| | | | | | | | |
|------------------------------|----------|----------|-------|---------------|-------------|--------------|---------------|
| Van Buren | Dead End | 17th St. | 81.84 | \$ 106,689.79 | \$ 4,567.20 | \$ 10,778.59 | \$ 91,344.00 |
| Van Buren | 11th St. | 13th St. | 79.29 | \$ 111,539.33 | \$ 4,774.80 | \$ 11,268.53 | \$ 95,496.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 218,229.12 | \$ 9,342.00 | \$ 22,047.12 | \$ 186,840.00 |

| TOTAL DISTRICT COSTS | | | | Total Cost | Planning | Design | Construction |
|----------------------|--|--|--|------------------|---------------|-----------------|-----------------|
| | | | | \$ 10,869,457.67 | \$ 465,302.13 | \$ 1,098,113.02 | \$ 9,306,042.52 |

DISTRICT 5

ESTIMATES

DISTRICT 5 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|--------------|-------|---------------|--------------|--------------|---------------|
| 13th St. | Avenue K | Avenue L | 83.95 | \$ 25,864.19 | \$ 1,107.20 | \$ 2,612.99 | \$ 22,144.00 |
| 13th St. | Avenue L | Clayton | 66.80 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 13th St. | Avenue M | Clayton | 76.13 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 13th St. | Avenue M | Intersection | 84.09 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 13th St. | Avenue M | Avenue N | 82.72 | \$ 39,610.38 | \$ 1,695.65 | \$ 4,001.73 | \$ 33,913.00 |
| 13th St. | Avenue N | Intersection | 89.85 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 13th St. | Avenue N | Dead End | 96.02 | \$ 24,761.60 | \$ 1,060.00 | \$ 2,501.60 | \$ 21,200.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 272,982.25 | \$ 11,685.88 | \$ 27,578.69 | \$ 233,717.68 |

| | | | | | | | |
|------------------------------|----------|----------|-------|--------------|-------------|-------------|--------------|
| 16th St. | Avenue M | Avenue N | 68.18 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |

| | | | | | | | |
|------------------------------|----------|----------|-------|---------------|--------------|--------------|---------------|
| 17th St. | Avenue L | Clayton | 98.77 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 17th St. | Clayton | Avenue M | 98.77 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 17th St. | Avenue M | Avenue R | 94.38 | \$ 222,854.40 | \$ 9,540.00 | \$ 22,514.40 | \$ 190,800.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 304,567.68 | \$ 13,038.00 | \$ 30,769.68 | \$ 260,760.00 |

| | | | | | | | |
|------------------------------|----------|--------------|-------|---------------|--------------|--------------|---------------|
| 1st St. | Avenue K | Intersection | 83.68 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Avenue K | Avenue L | 76.54 | \$ 59,810.94 | \$ 2,560.40 | \$ 6,042.54 | \$ 51,208.00 |
| 1st St. | Avenue L | Intersection | 80.56 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Avenue L | Avenue M | 73.61 | \$ 59,810.94 | \$ 2,560.40 | \$ 6,042.54 | \$ 51,208.00 |
| 1st St. | Avenue M | Intersection | 73.61 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 1st St. | Avenue M | Avenue N | 86.67 | \$ 55,057.18 | \$ 2,356.90 | \$ 5,562.28 | \$ 47,138.00 |
| 1st St. | Avenue N | Intersection | 27.64 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 1st St. | Avenue N | Avenue O | 92.08 | \$ 45,808.96 | \$ 1,961.00 | \$ 4,627.96 | \$ 39,220.00 |
| 1st St. | Avenue O | Intersection | 60.28 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 341,516.61 | \$ 14,619.72 | \$ 34,502.53 | \$ 292,394.36 |

| | | | | | | | |
|------------------------------|----------|--------------|-------|---------------|--------------|--------------|---------------|
| 2nd St. | Avenue K | Intersection | 82.99 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 2nd St. | Avenue L | Avenue K | 94.92 | \$ 33,428.16 | \$ 1,431.00 | \$ 3,377.16 | \$ 28,620.00 |
| 2nd St. | Avenue L | Intersection | 76.54 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 2nd St. | Avenue L | Clayton | 89.44 | \$ 40,176.86 | \$ 1,719.90 | \$ 4,058.96 | \$ 34,398.00 |
| 2nd St. | Avenue M | Clayton | 94.92 | \$ 33,428.16 | \$ 1,431.00 | \$ 3,377.16 | \$ 28,620.00 |
| 2nd St. | Avenue N | Avenue M | 87.52 | \$ 40,176.86 | \$ 1,719.90 | \$ 4,058.96 | \$ 34,398.00 |
| 2nd St. | Avenue N | Intersection | 90.81 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| 2nd St. | Avenue N | Avenue O | 82.44 | \$ 43,645.82 | \$ 1,868.40 | \$ 4,409.42 | \$ 37,368.00 |
| 2nd St. | Avenue O | Intersection | 91.77 | \$ 15,683.90 | \$ 671.40 | \$ 1,584.50 | \$ 13,428.00 |
| 2nd St. | Avenue O | Avenue P | 91.77 | \$ 44,570.88 | \$ 1,908.00 | \$ 4,502.88 | \$ 38,160.00 |
| 2nd St. | Avenue P | Avenue Q | 81.21 | \$ 58,194.43 | \$ 2,491.20 | \$ 5,879.23 | \$ 49,824.00 |
| 2nd St. | Avenue Q | Intersection | 63.65 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 2nd St. | Avenue R | Avenue Q | 54.87 | \$ 97,551.36 | \$ 4,176.00 | \$ 9,855.36 | \$ 83,520.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 497,083.05 | \$ 21,279.24 | \$ 50,219.01 | \$ 425,584.80 |

DISTRICT 5 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|--------------|-------|---------------|--------------|--------------|---------------|
| 3rd St. | Avenue K | Intersection | 82.72 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 3rd St. | Avenue K | Avenue L | 63.10 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 3rd St. | Avenue L | Intersection | 91.77 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 3rd St. | Avenue L | Clayton | 79.56 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 3rd St. | Clayton | Intersection | 91.77 | \$ 17,351.81 | \$ 742.80 | \$ 1,753.01 | \$ 14,856.00 |
| 3rd St. | Clayton | Avenue M | 93.69 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 3rd St. | Avenue M | Intersection | 81.21 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 3rd St. | Avenue M | Avenue N | 83.68 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 312,739.29 | \$ 13,387.81 | \$ 31,595.24 | \$ 267,756.24 |

| | | | | | | | |
|------------------------------|----------|--------------|-------|---------------|--------------|--------------|---------------|
| 4th St. | Avenue O | Avenue N | 79.15 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| 4th St. | Avenue O | Intersection | 67.49 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 4th St. | Avenue P | Avenue O | 65.57 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 4th St. | Avenue P | Intersection | 65.29 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 4th St. | Avenue Q | Avenue P | 67.08 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 4th St. | Avenue Q | Intersection | 73.39 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 4th St. | Avenue R | Avenue Q | 68.72 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 401,572.56 | \$ 17,190.61 | \$ 40,569.83 | \$ 343,812.12 |

| | | | | | | | |
|------------------------------|----------|--------------|-------|---------------|--------------|--------------|---------------|
| 5th St. | Avenue K | Intersection | 61.25 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 5th St. | Avenue L | Avenue K | 53.33 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 5th St. | Avenue L | Intersection | 67.76 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 5th St. | Avenue L | Clayton | 58.16 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 5th St. | Clayton | Intersection | 78.60 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| 5th St. | Clayton | Avenue M | 96.57 | \$ 40,856.64 | \$ 1,749.00 | \$ 4,127.64 | \$ 34,980.00 |
| 5th St. | Avenue M | Intersection | 68.72 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 5th St. | Avenue M | Avenue N | 79.01 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 382,721.04 | \$ 16,383.61 | \$ 38,665.31 | \$ 327,672.12 |

| | | | | | | | |
|------------------------------|----------|--------------|-------|---------------|--------------|--------------|---------------|
| 6th St. | Avenue K | Intersection | 55.69 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| 6th St. | Avenue K | Clayton | 79.97 | \$ 91,332.93 | \$ 3,909.80 | \$ 9,227.13 | \$ 78,196.00 |
| 6th St. | Clayton | Avenue N | 72.70 | \$ 91,332.93 | \$ 3,909.80 | \$ 9,227.13 | \$ 78,196.00 |
| 6th St. | Avenue N | Avenue O | 62.41 | \$ 77,228.16 | \$ 3,306.00 | \$ 7,802.16 | \$ 66,120.00 |
| 6th St. | Avenue P | Avenue O | 61.04 | \$ 94,841.60 | \$ 4,060.00 | \$ 9,581.60 | \$ 81,200.00 |
| 6th St. | Avenue Q | Avenue P | 61.59 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| 6th St. | Avenue R | Avenue Q | 24.28 | \$ 112,548.48 | \$ 4,818.00 | \$ 11,370.48 | \$ 96,360.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 586,420.10 | \$ 25,103.60 | \$ 59,244.50 | \$ 502,072.00 |

| | | | | | | | |
|------------------------------|----------|-------|-------|--------------|-------------|-------------|--------------|
| 7th St. | Avenue K | Alley | 56.10 | \$ 47,420.80 | \$ 2,030.00 | \$ 4,790.80 | \$ 40,600.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 47,420.80 | \$ 2,030.00 | \$ 4,790.80 | \$ 40,600.00 |

DISTRICT 5 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|------------|--------|---------------|--------------|--------------|---------------|
| 9th St. | Avenue K | Alley | 96.98 | \$ 21,666.40 | \$ 927.50 | \$ 2,188.90 | \$ 18,550.00 |
| 9th St. | Avenue K | Avenue M&N | 100.00 | \$ 119,598.53 | \$ 5,119.80 | \$ 12,082.73 | \$ 102,396.00 |
| 9th St. | Avenue M | Avenue P | 89.57 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| 9th St. | Avenue P | Avenue R | 89.57 | \$ 116,066.50 | \$ 4,968.60 | \$ 11,725.90 | \$ 99,372.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 306,436.48 | \$ 13,118.00 | \$ 30,958.48 | \$ 262,360.00 |

| | | | | | | | |
|------------------------------|------------|------------|-------|-----------------|--------------|---------------|-----------------|
| Avenue K | 13th St. | 11th St. | 79.56 | \$ 134,655.45 | \$ 5,764.36 | \$ 13,603.89 | \$ 115,287.20 |
| Avenue K | 11th St. | 9th St. | 54.60 | \$ 184,263.68 | \$ 7,888.00 | \$ 18,615.68 | \$ 157,760.00 |
| Avenue K | 9th St. | 7th St. | 77.78 | \$ 210,469.86 | \$ 9,009.84 | \$ 21,263.22 | \$ 180,196.80 |
| Avenue K | 7th St. | 6th St. | 72.70 | \$ 90,039.72 | \$ 3,854.44 | \$ 9,096.48 | \$ 77,088.80 |
| Avenue K | 6th St. | 5th St. | 71.33 | \$ 32,330.24 | \$ 1,384.00 | \$ 3,266.24 | \$ 27,680.00 |
| Avenue K | 5th St. | 4th St. | 79.29 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue K | 4th St. | 3rd St. | 78.05 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue K | 3rd St. | 2nd St. | 79.56 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue K | 2nd St. | 1st St. | 87.24 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Avenue K | 1st St. | Main | 65.57 | \$ 75,694.58 | \$ 3,240.35 | \$ 7,647.23 | \$ 64,807.00 |
| Avenue K | Love | Main | 64.88 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue K | Love | Chavez | 48.97 | \$ 112,548.48 | \$ 4,818.00 | \$ 11,370.48 | \$ 96,360.00 |
| Avenue K | Chavez | Commercial | 76.68 | \$ 82,280.46 | \$ 3,522.28 | \$ 8,312.58 | \$ 70,445.60 |
| Avenue K | Commercial | Industrial | 73.11 | \$ 403,804.70 | \$ 17,286.16 | \$ 40,795.34 | \$ 345,723.20 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,624,648.99 | \$ 69,548.33 | \$ 164,134.06 | \$ 1,390,966.60 |

| | | | | | | | |
|------------------------------|----------|----------|-------|---------------|--------------|--------------|---------------|
| Avenue L | 17th St. | 13th St. | 88.75 | \$ 170,379.66 | \$ 7,293.65 | \$ 17,213.01 | \$ 145,873.00 |
| Avenue L | 3rd St. | 5th St. | 79.29 | \$ 91,171.28 | \$ 3,902.88 | \$ 9,210.80 | \$ 78,057.60 |
| Avenue L | 2nd St. | 3rd St. | 79.29 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue L | 2nd St. | 1st St. | 73.94 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue L | 1st St. | Main | 66.39 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue L | Main | Love | 86.69 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 506,767.87 | \$ 21,693.83 | \$ 51,197.44 | \$ 433,876.60 |

| | | | | | | | |
|------------------------------|----------|--------------|-------|-----------------|--------------|---------------|---------------|
| Avenue M | 17th St. | Avenue N | 78.60 | \$ 28,127.31 | \$ 1,204.08 | \$ 2,841.63 | \$ 24,081.60 |
| Avenue M | 13th St. | Avenue N | 84.64 | \$ 147,264.24 | \$ 6,304.12 | \$ 14,877.72 | \$ 126,082.40 |
| Avenue M | 13th St. | Intersection | 67.08 | \$ 29,713.92 | \$ 1,272.00 | \$ 3,001.92 | \$ 25,440.00 |
| Avenue M | 13th St. | 9th St. | 69.41 | \$ 433,561.60 | \$ 18,560.00 | \$ 43,801.60 | \$ 371,200.00 |
| Avenue M | 3rd St. | 5th St. | 77.78 | \$ 91,171.28 | \$ 3,902.88 | \$ 9,210.80 | \$ 78,057.60 |
| Avenue M | 3rd St. | 2nd St. | 61.18 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue M | 2nd St. | 1st St. | 67.49 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue M | 1st St. | Main | 62.14 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue M | Love | Main | 77.50 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue M | Love | Dead End | 89.44 | \$ 29,760.64 | \$ 1,274.00 | \$ 3,006.64 | \$ 25,480.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,081,210.12 | \$ 46,284.68 | \$ 109,231.84 | \$ 925,693.60 |

DISTRICT 5 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|----------|-------|---------------|--------------|--------------|---------------|
| Avenue N | 13th St. | Avenue M | 69.96 | \$ 89,422.08 | \$ 3,828.00 | \$ 9,034.08 | \$ 76,560.00 |
| Avenue N | 13th St. | 9th St. | 69.41 | \$ 433,561.60 | \$ 18,560.00 | \$ 43,801.60 | \$ 371,200.00 |
| Avenue N | 5th St. | 6th St. | 79.01 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue N | 5th St. | 3rd St. | 74.35 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue N | 3rd St. | 2nd St. | 72.84 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue N | 1st St. | 2nd St. | 79.29 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue N | 1st St. | Main | 73.66 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue N | Love | Main | 75.03 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 843,053.06 | \$ 36,089.60 | \$ 85,171.46 | \$ 721,792.00 |

| | | | | | | | |
|------------------------------|----------|----------|-------|---------------|--------------|--------------|---------------|
| Avenue O | Avenue P | Dead End | 79.70 | \$ 193,981.44 | \$ 8,304.00 | \$ 19,597.44 | \$ 166,080.00 |
| Avenue O | 4th St. | 6th St. | 72.43 | \$ 91,171.28 | \$ 3,902.88 | \$ 9,210.80 | \$ 78,057.60 |
| Avenue O | 4th St. | 2nd St. | 82.30 | \$ 120,591.80 | \$ 5,162.32 | \$ 12,183.08 | \$ 103,246.40 |
| Avenue O | 2nd St. | 1st St. | 72.29 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue O | 1st St. | Main | 75.72 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue O | Love | Main | 82.58 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 565,779.20 | \$ 24,220.00 | \$ 57,159.20 | \$ 484,400.00 |

| | | | | | | | |
|------------------------------|---------|----------|-------|---------------|--------------|--------------|---------------|
| Avenue P | 9th St. | Avenue O | 93.42 | \$ 160,950.40 | \$ 6,890.00 | \$ 16,260.40 | \$ 137,800.00 |
| Avenue P | 4th St. | 6th St. | 65.43 | \$ 152,830.46 | \$ 6,542.40 | \$ 15,440.06 | \$ 130,848.00 |
| Avenue P | 4th St. | 2nd St. | 63.92 | \$ 189,683.20 | \$ 8,120.00 | \$ 19,163.20 | \$ 162,400.00 |
| Avenue P | Love | Main | 81.07 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Avenue P | Love | Dead End | 77.50 | \$ 32,330.24 | \$ 1,384.00 | \$ 3,266.24 | \$ 27,680.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 589,139.20 | \$ 25,220.00 | \$ 59,519.20 | \$ 504,400.00 |

| | | | | | | | |
|------------------------------|---------|-----------|-------|---------------|--------------|--------------|---------------|
| Avenue Q | Carter | Dead End | 94.92 | \$ 160,950.40 | \$ 6,890.00 | \$ 16,260.40 | \$ 137,800.00 |
| Avenue Q | 4th St. | 6th St. | 47.87 | \$ 192,355.58 | \$ 8,234.40 | \$ 19,433.18 | \$ 164,688.00 |
| Avenue Q | 2nd St. | 4th St. | 58.57 | \$ 189,683.20 | \$ 8,120.00 | \$ 19,163.20 | \$ 162,400.00 |
| Avenue Q | 2nd St. | McAlister | 58.57 | \$ 189,683.20 | \$ 8,120.00 | \$ 19,163.20 | \$ 162,400.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 732,672.38 | \$ 31,364.40 | \$ 74,019.98 | \$ 627,288.00 |

| | | | | | | | |
|------------------------------|-----------|------------|-------|-----------------|--------------|---------------|-----------------|
| Avenue R | 17th St. | 9th St. | 82.30 | \$ 420,293.12 | \$ 17,992.00 | \$ 42,461.12 | \$ 359,840.00 |
| Avenue R | 9th St. | 6th St. | 71.60 | \$ 210,146.56 | \$ 8,996.00 | \$ 21,230.56 | \$ 179,920.00 |
| Avenue R | 6th St. | 4th St. | 79.56 | \$ 91,171.28 | \$ 3,902.88 | \$ 9,210.80 | \$ 78,057.60 |
| Avenue R | 2nd St. | 4th St. | 59.26 | \$ 189,683.20 | \$ 8,120.00 | \$ 19,163.20 | \$ 162,400.00 |
| Avenue R | McAlister | 2nd St. | 77.91 | \$ 60,134.25 | \$ 2,574.24 | \$ 6,075.21 | \$ 51,484.80 |
| Avenue R | McAlister | Main | 62.41 | \$ 137,655.81 | \$ 5,892.80 | \$ 13,907.01 | \$ 117,856.00 |
| Avenue R | Main | Commercial | 57.20 | \$ 428,142.08 | \$ 18,328.00 | \$ 43,254.08 | \$ 366,560.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 1,537,226.29 | \$ 65,805.92 | \$ 155,301.97 | \$ 1,316,118.40 |

| | | | | | | | |
|------------------------------|-----|----------|-------|---------------|-------------|--------------|---------------|
| Carter | 9th | Avenue Q | 96.71 | \$ 198,092.80 | \$ 8,480.00 | \$ 20,012.80 | \$ 169,600.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 198,092.80 | \$ 8,480.00 | \$ 20,012.80 | \$ 169,600.00 |

DISTRICT 5 ESTIMATED REPAIR/REPLACEMENT COSTS (INCLUDING SIDEWALKS)
2016 ROAD ASSESSMENT

| Roadway | Begin | End | PCI | Total Cost | Planning | Design | Construction |
|------------------------------|----------|----------|-------|--------------|-------------|-------------|--------------|
| Chaves | Avenue K | Dead End | 71.19 | \$ 97,960.63 | \$ 4,193.52 | \$ 9,896.71 | \$ 83,870.40 |
| <i>Subtotal for Roadway:</i> | | | | \$ 97,960.63 | \$ 4,193.52 | \$ 9,896.71 | \$ 83,870.40 |

| | | | | | | | |
|------------------------------|----------|----------|-------|---------------|--------------|--------------|---------------|
| Clayton | 13th St. | 17th St. | 51.17 | \$ 302,138.24 | \$ 12,934.00 | \$ 30,524.24 | \$ 258,680.00 |
| Clayton | 6th St. | 5th St. | 79.01 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Clayton | 5th St. | 3rd St. | 92.87 | \$ 86,665.60 | \$ 3,710.00 | \$ 8,755.60 | \$ 74,200.00 |
| Clayton | 2nd St. | 3rd St. | 82.99 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 495,493.63 | \$ 21,211.20 | \$ 50,058.43 | \$ 424,224.00 |

| | | | | | | | |
|------------------------------|----------|--------------|-------|---------------|--------------|--------------|---------------|
| Love | Avenue K | Avenue L | 84.22 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Avenue L | Intersection | 79.29 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| Love | Avenue L | Avenue M | 75.03 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Avenue M | Intersection | 77.50 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| Love | Avenue M | Avenue N | 86.01 | \$ 49,105.06 | \$ 2,102.10 | \$ 4,960.96 | \$ 42,042.00 |
| Love | Avenue N | Intersection | 89.85 | \$ 19,445.52 | \$ 832.43 | \$ 1,964.53 | \$ 16,648.56 |
| Love | Avenue N | Avenue O | 73.11 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Avenue O | Intersection | 80.11 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| Love | Avenue O | Avenue P | 77.37 | \$ 53,344.90 | \$ 2,283.60 | \$ 5,389.30 | \$ 45,672.00 |
| Love | Avenue P | Intersection | 73.39 | \$ 20,533.58 | \$ 879.01 | \$ 2,074.45 | \$ 17,580.12 |
| <i>Subtotal for Roadway:</i> | | | | \$ 364,064.48 | \$ 15,584.95 | \$ 36,780.49 | \$ 311,699.04 |

| | | | | | | | |
|------------------------------|----------|------|-------|---------------|-------------|--------------|--------------|
| McAlister | Avenue R | Main | 55.14 | \$ 107,830.93 | \$ 4,616.05 | \$ 10,893.88 | \$ 92,321.00 |
| <i>Subtotal for Roadway:</i> | | | | \$ 107,830.93 | \$ 4,616.05 | \$ 10,893.88 | \$ 92,321.00 |

| TOTAL DISTRICT COSTS | | | | Total Cost | Planning | Design | Construction |
|----------------------|--|--|--|------------------|---------------|-----------------|------------------|
| | | | | \$ 12,286,821.51 | \$ 525,976.95 | \$ 1,241,305.60 | \$ 10,519,538.96 |