

Infrastructure Capital Improvement Plan FY 2022-2026

Lovington Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2022	2023	2024	2025	2026			
33903	2021	001	County Veterans Memorial	Facilities - Other	1,103,284	0	2,480,000	0	0	0	3,583,284	2,480,000	Yes
35985	2021	002	New Animal Services Facility	Facilities - Other	0	55,000	675,000	0	0	0	730,000	730,000	Yes
32866	2021	003	Commercial Street Field Concession/Restrooms	Facilities - Other	0	251,000	0	0	0	0	251,000	251,000	No
30145	2021	004	Chaparral Park Amphitheater	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
32868	2021	005	Northwest Water Tower	Water - Water Supply	0	750,000	0	0	0	0	750,000	750,000	Yes
21093	2021	006	Build 3m/gal Water Storage Tank	Other - Utilities (publicly owned)	0	3,535,000	0	0	0	0	3,535,000	3,535,000	Yes
30146	2021	007	Lea Theatre Rehabilitation	Facilities - Cultural Facilities	470,000	30,000	200,000	250,000	0	0	950,000	480,000	No
30140	2021	008	Develop SW Neighborhood Park	Facilities - Other	0	370,000	0	0	0	0	370,000	370,000	Yes
25561	2021	009	Remodel Water Office Building	Facilities - Other	7,500	98,000	0	0	0	0	105,500	98,000	No
24401	2021	010	Historic Downtown Project	Transportation - Highways/Roads/Bridges	1,265,000	1,391,000	413,600	500,000	0	0	3,569,600	2,304,600	Yes
32860	2021	011	Asset Management Plan	Other - Other	0	100,000	0	0	0	0	100,000	100,000	No
10720	2021	012	Fire Dept Rescue Vehicle Replacement	Vehicles - Public Safety Vehicle	0	250,000	0	0	0	0	250,000	250,000	No
32865	2021	013	Ambulance Replacement	Vehicles - Public Safety Vehicle	0	240,000	240,000	0	240,000	0	720,000	720,000	No
32610	2021	014	3rd St.-Ave. K to Ave. N	Transportation - Highways/Roads/Bridges	0	262,809	0	0	0	0	262,809	262,809	No
32611	2021	015	Ave. H- 4th St. to Dead End	Transportation - Highways/Roads/Bridges	0	49,906	0	0	0	0	49,906	49,906	No

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32607	2021	016	Ivy Ave. - Main to 1st	Transportation - Highways/Roads/Bridges	0	112,866	0	0	0	0	112,866	112,866	No
32612	2021	017	Ave. G- 9th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	180,395	0	0	0	0	180,395	180,395	No
32613	2021	018	Harrison Ave.-Main St. to Love St.	Transportation - Highways/Roads/Bridges	0	86,993	0	0	0	0	86,993	86,993	No
32614	2021	019	Ave. I- 4th St. to Dead End	Transportation - Highways/Roads/Bridges	0	586,514	0	0	0	0	586,514	586,514	No
14237	2021	020	Reconstruct N. Commercial Bypass	Transportation - Highways/Roads/Bridges	1,596,991	1,486,921	0	0	0	0	3,083,912	1,486,921	Yes
32616	2021	021	Ave. P- Ave O to Love St. - Dead End	Transportation - Highways/Roads/Bridges	0	875,191	0	0	0	0	875,191	875,191	No
33196	2021	022	City Hall Fire Alarm System	Facilities - Administrative Facilities	0	42,000	0	0	0	0	42,000	42,000	No
32618	2021	023	1st. St. -Ave. K to Ave. Q	Transportation - Highways/Roads/Bridges	0	475,712	0	0	0	0	475,712	475,712	No
32619	2021	024	Ave. G- 4th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	258,002	0	0	0	0	258,002	258,002	No
32620	2021	025	Air Dr. - Park Dr. to Washington Ave.	Transportation - Highways/Roads/Bridges	0	153,840	0	0	0	0	153,840	153,840	No
32622	2021	026	Ave. I-13th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	486,243	0	0	0	0	486,243	486,243	No
32623	2021	027	Ave. F -11th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	333,090	0	0	0	0	333,090	333,090	No
21266	2021	028	Lovington Sport Plex	Facilities - Other	140,000	940,000	8,320,000	0	0	0	9,400,000	9,260,000	Yes
32625	2021	029	Jackson Ave. - Main St. to Eddy St.	Transportation - Highways/Roads/Bridges	0	261,664	0	0	0	0	261,664	261,664	No
32626	2021	030	Ave. E- Main St. to 7th St.	Transportation - Highways/Roads/Bridges	0	609,178	0	0	0	0	609,178	609,178	No

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32627	2021	031	Ave. G- Love St. to Dead End	Transportation - Highways/Roads/Bridges	0	49,906	0	0	0	0	49,906	49,906	No
32628	2021	032	11th St. -Aspen Ave. to Ave. I	Transportation - Highways/Roads/Bridges	0	1,101,602	0	0	0	0	1,101,602	1,101,602	No
32629	2021	033	Ave. E- 9th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	200,998	0	0	0	0	200,998	200,998	No
32608	2021	034	Chavez St.: Van Buren Ave. to Central Ave.	Transportation - Highways/Roads/Bridges	0	613,069	0	0	0	0	613,069	613,069	No
32632	2021	035	Adams Ave. - Main St. to 7th St.	Transportation - Highways/Roads/Bridges	0	609,178	0	0	0	0	609,178	609,178	No
32633	2021	036	Ave. F- Main St. to 7th St.	Transportation - Highways/Roads/Bridges	0	609,178	0	0	0	0	609,178	609,178	No
32635	2021	037	Monroe Ave. -Main St. to 2nd St.	Transportation - Highways/Roads/Bridges	0	91,616	0	0	0	0	91,616	91,616	No
32637	2021	038	Ave. H- 5th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	93,291	0	0	0	0	93,291	93,291	No
32638	2021	039	Ave. I- 17th St. to 13th St.	Transportation - Highways/Roads/Bridges	0	167,444	0	0	0	0	167,444	167,444	No
32852	2021	040	Road Maintainer	Equipment - Other	0	220,000	0	0	0	0	220,000	220,000	No
34821	2021	041	Animal Shelter Quarantine Kennels	Facilities - Other	0	8,000	0	0	0	0	8,000	8,000	No
34825	2021	042	Street Patching Vehicle	Equipment - Other	39,500	0	0	0	0	0	39,500	0	No
34830	2021	043	Magistrate Court Facility	Facilities - Administrative Facilities	0	3,864,139	0	0	0	0	3,864,139	3,864,139	No
35064	2021	044	Central & 1st Streetscape Improvements	Transportation - Bike/Pedestrian/Equestrian	0	200,000	0	0	0	0	200,000	200,000	No
21954	2021	045	Industrial Park/Infrastructure Expansion	Other - Other	50,000	150,000	2,100,000	0	0	0	2,300,000	2,250,000	No
32691	2022	001	Madison Ave.- Main St. to 2nd St.	Transportation - Highways/Roads/Bridges	0	0	91,616	0	0	0	91,616	91,616	No

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30142	2022	002	Chaparral Park Fountain and Stream	Facilities - Other	0	0	287,500	0	0	0	287,500	287,500	Yes
23491	2022	003	Library Facility updates	Facilities - Libraries	0	0	200,000	0	0	0	200,000	200,000	Yes
10723	2022	004	Apparatus Bay Exhaust System	Facilities - Fire Facilities	0	0	250,000	0	0	0	250,000	250,000	No
10533	2022	005	Structure Fire Unit Replacement	Vehicles - Public Safety Vehicle	0	0	400,000	0	0	0	400,000	400,000	No
32686	2022	006	Jackson Ave. -17th St. to 11th St.	Transportation - Highways/Roads/Bridges	0	0	232,030	0	0	0	232,030	232,030	No
28622	2022	007	Reconstruct Avenue R - Commercial to Main	Transportation - Highways/Roads/Bridges	0	0	599,878	0	0	0	599,878	599,878	Yes
32884	2022	008	Multi-Use Trail Park to Plaza	Transportation - Bike/Pedestrian/Equestrian	98,700	0	888,300	0	0	0	987,000	888,300	Yes
26714	2022	009	Reconstruct McAlister Street	Transportation - Highways/Roads/Bridges	0	0	36,234	205,326	0	0	241,560	241,560	No
32685	2022	010	Van Buren Ave. -11th St. to 6th St.	Transportation - Highways/Roads/Bridges	0	0	239,805	0	0	0	239,805	239,805	No
32693	2022	011	7th St.- Polk Ave. to Ave. I	Transportation - Highways/Roads/Bridges	0	0	859,110	0	0	0	859,110	859,110	No
32853	2022	012	Loader backhoe	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No
31469	2022	013	Police Facility and Unit Equipment Upgrades	Facilities - Other	104,000	0	596,000	0	0	0	700,000	596,000	No
31471	2022	014	Senior Center Replace Tile Flooring	Facilities - Senior Facilities	0	0	62,000	0	0	0	62,000	62,000	No
31472	2022	015	Senior Center Parking Lot and Sidewalks	Facilities - Senior Facilities	0	0	120,000	0	0	0	120,000	120,000	No
32697	2022	016	Cottonwood Ave.- 13th St. to 16th St.	Transportation - Highways/Roads/Bridges	0	0	176,654	0	0	0	176,654	176,654	No
32696	2022	017	16th St.-Cottonwood Ave. to Jefferson Ave.	Transportation - Highways/Roads/Bridges	0	0	291,593	0	0	0	291,593	291,593	No

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31939	2022	018	South 1st - J to O Improvements	Transportation - Highways/Roads/Bridges	0	0	152,041	0	0	0	152,041	152,041	No
31940	2022	019	South 5th Street - Avenue D to Avenue K	Transportation - Highways/Roads/Bridges	0	0	297,691	0	0	0	297,691	297,691	No
32649	2022	020	Ave. Q Carter Ave. to Main St.	Transportation - Highways/Roads/Bridges	0	0	875,191	0	0	0	875,191	875,191	No
32659	2022	021	13th St.- Ave. K to Ave. N	Transportation - Highways/Roads/Bridges	0	0	149,032	0	0	0	149,032	149,032	No
32660	2022	022	17th St.-Ave. D to Ave. R	Transportation - Highways/Roads/Bridges	0	0	1,208,969	0	0	0	1,208,969	1,208,969	No
32661	2022	023	Tyler Ave. - Main St. to Love St.	Transportation - Highways/Roads/Bridges	0	0	86,993	0	0	0	86,993	86,993	No
32695	2022	024	Jackson Ave.-Main St. to 8th St.	Transportation - Highways/Roads/Bridges	0	0	333,454	0	0	0	333,454	333,454	No
32663	2022	025	Washington Ave.-Main St. to Commercial St.	Transportation - Highways/Roads/Bridges	0	0	436,337	0	0	0	436,337	436,337	No
32664	2022	026	Harrison Ave. -11th St. to 6th St.	Transportation - Highways/Roads/Bridges	0	0	458,821	0	0	0	458,821	458,821	No
32668	2022	027	Larch Ave.- Main St. to 3rd St.	Transportation - Highways/Roads/Bridges	0	0	305,619	0	0	0	305,619	305,619	No
32671	2022	028	Birch Ave.-9th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	0	105,011	0	0	0	105,011	105,011	No
32675	2022	029	Ave. F- Love St. to Dead End	Transportation - Highways/Roads/Bridges	0	0	26,073	0	0	0	26,073	26,073	No
32676	2022	030	Mesquite Ave.- Main St. to 1st St.	Transportation - Highways/Roads/Bridges	0	0	80,134	0	0	0	80,134	80,134	No
32678	2022	031	2nd St. - Dead End N of Gum/Ave. G Polk Ave./Ave.K	Transportation - Highways/Roads/Bridges	0	0	1,311,808	0	0	0	1,311,808	1,311,808	No

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32694	2022	032	Polk St.- 17th St. to 9th St.	Transportation - Highways/Roads/Bridges	0	0	307,500	0	0	0	307,500	307,500	No
32681	2022	033	Ave. E- Love St. to Dead End	Transportation - Highways/Roads/Bridges	0	0	26,073	0	0	0	26,073	26,073	No
32682	2022	034	1st St. -Polk St. to Ave. G	Transportation - Highways/Roads/Bridges	0	0	769,049	0	0	0	769,049	769,049	No
32733	2023	001	Madison Ave. -16th St. to 11th St.	Transportation - Highways/Roads/Bridges	0	0	0	210,981	0	0	210,981	210,981	No
32740	2023	002	Van Buren Ave.- Main St. to Eddy St.	Transportation - Highways/Roads/Bridges	0	0	0	136,706	0	0	136,706	136,706	No
32738	2023	003	Monroe Ave. - 11th St. to 8th St.	Transportation - Highways/Roads/Bridges	0	0	0	163,498	0	0	163,498	163,498	No
32737	2023	004	5th St. - Jefferson Ave. to Ave. D	Transportation - Highways/Roads/Bridges	0	0	0	321,733	0	0	321,733	321,733	No
19060	2023	005	Structural Fire Apparatus (County)	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
32727	2023	006	Harrison Ave. 13th St. to 11th St.	Transportation - Highways/Roads/Bridges	0	0	0	78,220	0	0	78,220	78,220	No
26727	2023	007	Screw Press for Sludge	Equipment - Other	0	0	0	270,000	0	0	270,000	270,000	No
32854	2023	008	Purchase Tractor Mower for Street Department	Equipment - Other	0	0	0	140,000	0	0	140,000	140,000	No
31475	2023	009	Senior Center Walk-In Refrigerator/Freezer	Equipment - Senior Center Equipment	0	0	0	6,000	0	0	6,000	6,000	No
31476	2023	010	Senior Center Tilting Braising Pan	Equipment - Senior Center Equipment	0	0	0	15,000	0	0	15,000	15,000	No
32698	2023	011	16th St. -Ave. M To Ave. N	Transportation - Highways/Roads/Bridges	0	0	0	100,728	0	0	100,728	100,728	No
32699	2023	012	Ave. N- 16th St. to Love St. - Dead End	Transportation - Highways/Roads/Bridges	0	0	0	1,047,804	0	0	1,047,804	1,047,804	No

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32736	2023	013	3rd St.- Van Buren Ave. to Ave. G	Transportation - Highways/Roads/Bridges	0	0	0	634,735	0	0	634,735	634,735	No
32701	2023	014	2nd St.-Ave. K to Ave. R	Transportation - Highways/Roads/Bridges	0	0	0	311,447	0	0	311,447	311,447	No
32702	2023	015	Ave. C- Main St. to Eddy St.	Transportation - Highways/Roads/Bridges	0	0	0	136,706	0	0	136,706	136,706	No
32703	2023	016	Kingwood Ave. - Main St. to 3rd St.	Transportation - Highways/Roads/Bridges	0	0	0	159,670	0	0	159,670	159,670	No
32704	2023	017	Gum Ave- Lincoln St. to 2nd St.	Transportation - Highways/Roads/Bridges	0	0	0	244,708	0	0	244,708	244,708	No
32705	2023	018	7th St.- Dogwood Ave. to Ave. I	Transportation - Highways/Roads/Bridges	0	0	0	1,000,839	0	0	1,000,839	1,000,839	No
32706	2023	019	Adams Ave.- 9th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	0	0	94,248	0	0	94,248	94,248	No
32707	2023	020	Jackson Ave.- 11th St. to 8th St.	Transportation - Highways/Roads/Bridges	0	0	0	163,498	0	0	163,498	163,498	No
32709	2023	021	3rd St.-Oak Ave. to Gum Ave.	Transportation - Highways/Roads/Bridges	0	0	0	313,241	0	0	313,241	313,241	No
32710	2023	022	8th St. -Jefferson Ave. to Ave. B	Transportation - Highways/Roads/Bridges	0	0	0	224,854	0	0	224,854	224,854	No
32713	2023	023	1st St.-Oak Ave./Ave.G to Polk Ave./ Ave. K	Transportation - Highways/Roads/Bridges	0	0	0	1,105,253	0	0	1,105,253	1,105,253	No
32715	2023	024	Jefferson Ave. Main St. to 8th St.	Transportation - Highways/Roads/Bridges	0	0	0	251,765	0	0	251,765	251,765	No
32718	2023	025	Tyler Ave. 16th St. to 11th St.	Transportation - Highways/Roads/Bridges	0	0	0	211,697	0	0	211,697	211,697	No
32719	2023	026	Love St. Tatum HWY to Ave. K	Transportation - Highways/Roads/Bridges	0	0	0	1,156,683	0	0	1,156,683	1,156,683	No
32734	2023	027	Ave. A- Main St. to 7th St.	Transportation -	0	0	0	318,263	0	0	318,263	318,263	No

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			Highways/Roads/Bridges										
32725	2023	028	Van Buren Ave. 13th St. to 11th St.	Transportation - Highways/Roads/Bridges	0	0	0	78,220	0	0	78,220	78,220	No
10635	2024	001	Wildland Fire Unit Replacements	Vehicles - Public Safety Vehicle	0	0	0	0	225,000	0	225,000	225,000	No
31477	2024	002	Senior Center Dishwasher	Equipment - Senior Center Equipment	0	0	0	0	27,000	0	27,000	27,000	No
31479	2024	003	Senior Center Floor Mixer	Equipment - Senior Center Equipment	0	0	0	0	7,400	0	7,400	7,400	No
32855	2024	004	Street Department Loader	Equipment - Other	0	0	0	0	150,000	0	150,000	150,000	No
32791	2024	005	Ave. L -13th St. to Love St. -Dead End	Transportation - Highways/Roads/Bridges	0	0	0	0	315,513	0	315,513	315,513	No
32792	2024	006	Ave. M 17th St. to Love St.- Dead End	Transportation - Highways/Roads/Bridges	0	0	0	0	556,633	0	556,633	556,633	No
32793	2024	007	Ave. O- 13th St. to Love St.-Dead End	Transportation - Highways/Roads/Bridges	0	0	0	0	457,243	0	457,243	457,243	No
32794	2024	008	Jefferson Ave.- 20th St. to 13th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	391,461	0	391,461	391,461	No
32843	2024	009	Monroe Ave. Main St. to Eddy St.	Transportation - Highways/Roads/Bridges	0	0	0	0	121,941	0	121,941	121,941	No
32842	2024	010	Eddy St. Polk Ave. to Ave. D	Transportation - Highways/Roads/Bridges	0	0	0	0	565,005	0	565,005	565,005	No
32841	2024	011	Polk Ave. 2nd St. to Eddy St.	Transportation - Highways/Roads/Bridges	0	0	0	0	208,250	0	208,250	208,250	No
32840	2024	012	East St. Polk Ave. to Ave. D	Transportation - Highways/Roads/Bridges	0	0	0	0	565,005	0	565,005	565,005	No
32801	2024	013	Ave. C Main St. to 7th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	318,263	0	318,263	318,263	No
32802	2024	014	4th St.-Jefferson Ave. to Ave.G	Transportation -	0	0	0	0	455,449	0	455,449	455,449	No

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			Highways/Roads/Bridges										
32811	2024	015	Ave. B- 9th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	94,248	0	94,248	94,248	No
32813	2024	016	Ave. J- 13th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	254,038	0	254,038	254,038	No
32814	2024	017	12th St.- Aspen Ave. to Birch Ave.	Transportation - Highways/Roads/Bridges	0	0	0	0	79,775	0	79,775	79,775	No
32817	2024	018	Ave. I- 4th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	134,793	0	134,793	134,793	No
32818	2024	019	Ave. B-Main St. to 7th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	318,245	0	318,245	318,245	No
32819	2024	020	Tyler Ave. 2nd St. to 6th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	158,474	0	158,474	158,474	No
32820	2024	021	Curry St. - Monroe Ave. to Washington Ave.	Transportation - Highways/Roads/Bridges	0	0	0	0	158,116	0	158,116	158,116	No
32821	2024	022	Ave. C- 9th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	94,248	0	94,248	94,248	No
32822	2024	023	Ave. J - 7th St. to Dead End	Transportation - Highways/Roads/Bridges	0	0	0	0	437,150	0	437,150	437,150	No
28649	2025	001	Rebuild Lift Stations #3 and #5	Water - Wastewater	0	0	0	0	0	67,000	67,000	67,000	Yes
30077	2025	002	WWTP Parking Lot	Facilities - Other	0	0	0	0	0	20,000	20,000	20,000	No
30076	2025	003	Water Department Backhoe	Water - Other	0	0	0	0	0	120,000	120,000	120,000	No
31480	2025	004	WWTP SRT Solar Dryer	Water - Wastewater	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
32877	2025	005	1700 Block of West Harrison Extension	Transportation - Highways/Roads/Bridges	0	0	0	0	0	201,344	201,344	201,344	Yes
31484	2025	006	Extension 13 St from Jefferson to Ave D	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,100,000	1,100,000	1,100,000	Yes

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32788	2025	007	Polk Ave.-Main St. to 6th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	177,022	177,022	177,022	No
32787	2025	008	Ave. B- Main St. to Eddy St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	96,122	96,122	96,122	No
32741	2025	009	Clayton Ave. - 17th St. to 2nd St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	293,745	293,745	293,745	No
32786	2025	010	Birch Ave.-N East St. to 2nd St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	65,259	65,259	65,259	No
32743	2025	011	Jefferson Ave.- 11th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	174,023	174,023	174,023	No
32784	2025	012	Madison Ave. Main St. to Eddy St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	96,122	96,122	96,122	No
32745	2025	013	Ave. A- 9th St. to 7th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	84,068	84,068	84,068	No
32746	2025	014	Polk Ave.- 11th St. to 6th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	213,904	213,904	213,904	No
32748	2025	015	6th St. - Ave. B to Polk Ave.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	170,696	170,696	170,696	No
32749	2025	016	Taylor Ave.-13th St. to 11th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	69,772	69,772	69,772	No
32750	2025	017	2nd St. - Jackson Ave. to Polk Ave.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	153,094	153,094	153,094	No
32751	2025	018	Taylor Ave. 11th St. to 8th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	145,839	145,839	145,839	No
32755	2025	019	E Elm Ave.- Love St. to Dead End	Transportation - Highways/Roads/Bridges	0	0	0	0	0	74,340	74,340	74,340	No
32756	2025	020	Dearduff and Gum to Main St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	71,229	71,229	71,229	No
32759	2025	021	Dogwood Ave. - 13th St to Dead End	Transportation -	0	0	0	0	0	63,408	63,408	63,408	No

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			Highways/Roads/Bridges										
32762	2025	022	Harrison Ave. Main St. to 6th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	177,022	177,022	177,022	No
32763	2025	023	Park Dr.- Washington Ave. to Curry Ave.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	81,658	81,658	81,658	No
32764	2025	024	Van Buren Ave. Main St to 6th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	177,022	177,022	177,022	No
32765	2025	025	Ave. A- Main St. to Eddy St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	96,122	96,122	96,122	No
32768	2025	026	Roosevelt St.- Jefferson Ave. to Washington Ave.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	81,658	81,658	81,658	No
32771	2025	027	9th St.- Dogwood Ave. to Ave. I	Transportation - Highways/Roads/Bridges	0	0	0	0	0	702,622	702,622	702,622	No
32774	2025	028	9th St.- Ave. K to Ave. R	Transportation - Highways/Roads/Bridges	0	0	0	0	0	216,800	216,800	216,800	No
32775	2025	029	Fairveiw Dr.-Commercial Ave. to Washington Ave.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	68,959	68,959	68,959	No
32781	2025	030	Gore Ave.-13th St. to 11th St.	Transportation - Highways/Roads/Bridges	0	0	0	0	0	54,998	54,998	54,998	No

Number of projects: 160

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	4,874,975	22,499,744	26,789,116	10,251,823	6,333,250	6,613,848	77,362,752	72,487,776