

Infrastructure Capital Improvement Plan FY 2027-2031

Bill McKibben Senior Center
Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	Funding by Year					Total Project Cost	Amount Not Yet Funded	Phases?
						2027	2028	2029	2030	2031			
40746	2027	001	Senior Center Renovations	Facilities - Senior Facilities	0	855,000	0	0	0	0	855,000	855,000	Yes
42381	2027	002	Senior Citizen Center Secured Parking and Awning	Facilities - Administrative Facilities	0	52,000	0	0	0	0	52,000	52,000	No
40748	2027	004	Renovate/Repair HVAC System	Facilities - Senior Facilities	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
42380	2028	005	Senior Center IT Upgrades	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
42379	2029	006	Senior Center Kitchen Equipment	Facilities - Administrative Facilities	0	225,000	0	0	0	0	225,000	225,000	Yes
Number of projects:			5										
			Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:		Total Not Yet Funded:		
Grand Totals			0	1,282,000	50,000	50,000	50,000	50,000	1,482,000		1,482,000		