

Infrastructure Capital Improvement Plan FY 2027-2031

Lovington Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phases?
42033	2027	001	Waste Water Treatment Plant Critical Upgrades	Water - Wastewater	1,784,000	1,071,819	0	0	0	0	2,855,819	1,071,819	No
31480	2027	002	WWTP SRT Solar Dryer	Water - Wastewater	0	1,500,000	0	0	0	0	1,500,000	1,500,000	Yes
44246	2027	003	Denton Building Security/Infrastructure Upgrades	Facilities - Administrative Facilities	60,000	600,000	0	0	0	0	660,000	600,000	No
12155	2027	004	Chaparral Park Revitalization and Renovation	Facilities - Other	500,000	500,000	0	0	0	0	1,000,000	500,000	Yes
42154	2027	005	Historical Downtown Sidewalk Improvements	Transportation - Bike/Pedestrian/Equestrian	525,000	817,215	0	0	0	0	1,342,215	817,215	Yes
42927	2027	006	Street Sweeper	Equipment - Other	0	475,000	0	0	0	0	475,000	475,000	No
28649	2027	007	Lift Stations #3 and #5 Rebuild	Water - Wastewater	0	700,000	0	0	0	0	700,000	700,000	Yes
44264	2027	008	Water System Expansion Planning and Development	Water - Water Supply	0	0	0	0	0	0	0	0	No
32884	2027	009	Multi-Use Trail Park to Plaza	Transportation - Bike/Pedestrian/Equestrian	98,700	888,300	0	0	0	0	987,000	888,300	Yes
42034	2027	010	North Love Street Lift Station & RV Dump Install	Water - Wastewater	500,000	500,000	0	0	0	0	1,000,000	500,000	No
42320	2027	011	City-wide Street Rehabilitation	Transportation - Highways/Roads/Bridges	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes
28626	2027	012	Reconstruct Central Avenue - Main to 9th	Transportation - Highways/Roads/Bridges	0	0	0	1,051,475	0	0	1,051,475	1,051,475	Yes

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28623	2027	013	Reconstruct Adams St. - Main to Love	Transportation - Highways/Roads/Bridges	0	0	107,450	0	0	0	107,450	107,450	Yes
44252	2027	014	Early Childhood Care Facility	Facilities - Daycare Facilities	0	0	0	0	0	0	0	0	No
30146	2027	016	Lea Theatre Rehabilitation	Facilities - Cultural Facilities	450,000	220,000	0	0	0	0	670,000	220,000	Yes
35985	2028	017	New Animal Services Facility	Facilities - Other	875,000	0	20,000,000	3,000,000	350,000	0	24,225,000	23,350,000	Yes
32865	2029	015	Brush Truck	Vehicles - Public Safety Vehicle	0	300,000	0	0	0	0	300,000	300,000	No

Number of projects:	17												
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:					
Grand Totals	4,792,700	8,072,334	20,607,450	4,551,475	850,000	500,000	39,373,960	34,581,260					