



City of Lovington Bill McKibben Senior Center Infrastructure Capital Improvement Plan FY 2028-2032

Project Summary					
City Approved					
Ranking	Project Title	Category	Rough Estimate	Priority Notes	Phased?
1	Senior Center Renovations	Facilities	\$375,000	Phased operational and facility improvements construction	Yes
2	Renovations/Repairs	Facilities	\$300,000 per year	Phased HVAC Replacement	Yes
3	IT upgrades	Equipment	\$250,000	IT upgrades and addition of computers/computer center for senior use	Yes
4	Senior Center Kitchen Renovation	Facilities	\$600,000	Renovation of the kitchen	Yes
5	Parking Lot/Exterior Renovations	Facilities	\$285,000	Further renovations to exterior and expansion of ADA sidewalks	No
6	Transportation Vehicles	Equipment-Transport	\$500,000	Replacement of passenger and food transport vehicles	Yes