



Infrastructure Capital Improvement Plan FY 2028-2032					
Project Summary					
City Approved Ranking	Project Title	Category	Rough Estimate	Priority Notes	Phased?
1	Waterline Redundancy & Water System Improvements	Water - Water Supply	\$1,375,000	Primary water redundancy and resiliency improvements to main 24" waterline	Yes
2	Animal Shelter Improvements	Facilities	\$1,250,000	Phased operational and facility improvements construction	Yes
3	Municipal Building Critical Repairs & Roof Program	Facilities	\$810,000 per year	Citywide roofs and critical facility repairs	Yes
4	Northwest Truck Bypass Planning & Preliminary Engineering	Transportation	\$600,000	Planning, alignment studies, and preliminary engineering	No
5	Water System Expansion Planning & Development	Water - Water Supply	\$400,000	Future expansion planning and modeling	No
6	Youth Sports and Recreation Infrastructure Development/Renov. Project	Facilities-Quality of Life	\$500,000	Ongoing development of youth sports/recreation facilities, including parking lot renovations	Yes
7	Lift Station Improvements	Water - Wastewater	\$450,000 per station	City-wide lift station rehabilitation project	Yes
8	City Parks Revitalization & Expansion	Facilities-Quality of Life	\$500K-\$2M	Continued park revitalization and expansion including dev. of dog park(s)	Yes
9	Wastewater Treatment Plant (WWTP) Improvements & Expansion	Water - Wastewater	\$3M-\$8M	Continued phased WWTP upgrades and modernization	Yes
10	City-wide Street Rehabilitation Program	Transportation - Roads	\$500K-\$2M Annual	Roadway reconstruction and rehabilitation	Yes
11	City-wide ADA and Pedestrian Walkways: Downtown / ADA / Corridor Improvements	Transportation - ADA	\$1.2M	Sidewalks, ADA connectivity, and corridor upgrades	Yes
12	Equipment & Vehicle Needs	Equipment	TBD	All Departments	No
13	Lea Theatre	Facilities-Quality of Life	\$850,000	Renovating the historic Lea Theatre	Yes
14	Multi-Use Trail Park to Plaza	Transportation - Bike/P	\$1M-\$2M	Maintain priority and pursue construction funding	Yes